

Table 13.D Estimated costs and returns per AC  
Conventional Till Wheat - Concho Valley  
Dryland, follow Wheat, West Central Texas D-7, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Pasture- Small Grain	lb/g	0.42	8.0000	3.36	_____
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Pasture- Small Grain	lb/g	0.42	8.0000	3.36	_____
Wheat	bu	5.17	25.0000	129.25	_____
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TOTAL INCOME				142.69	_____
DIRECT EXPENSES					
FERTILIZERS					
11-52-0	lb	0.31	35.0000	10.85	_____
N-32 Liquid	lb	0.20	110.0000	22.00	_____
HERBICIDES					
2,4-D Amine	pt	2.06	1.0000	2.06	_____
Ally	Oz	15.00	0.1000	1.50	_____
SEED/PLANTS					
Wheat Seed Private	lb	0.10	80.0000	8.00	_____
HAULING					
Haul Wheat	bu	0.20	25.0000	5.00	_____
CROP INSURANCE					
Wheat	ac	8.00	1.0000	8.00	_____
CUSTOM HARVEST					
Wheat Combine	AC	20.00	1.0000	20.00	_____
Wheat Comb.-Overage	bu	0.20	5.0000	1.00	_____
OPERATOR LABOR					
Tractors	hour	10.21	0.1557	1.59	_____
Self-Propelled	hour	10.21	0.0117	0.12	_____
HAND LABOR					
Implements	hour	10.00	0.0676	0.68	_____
Self-Propelled	hour	10.00	0.0058	0.06	_____
DIESEL FUEL					
Tractors	gal	2.50	1.3835	3.47	_____
Self-Propelled	gal	2.50	0.1209	0.30	_____
GASOLINE					
Pickup	gal	2.00	0.3906	0.78	_____
Pickup-Hand	gal	2.00	0.3365	0.68	_____
REPAIR & MAINTENANCE					
Implements	AC	2.26	1.0000	2.26	_____
Tractors	AC	0.55	1.0000	0.55	_____
Self-Propelled	AC	0.11	1.0000	0.11	_____
Pickup	miles	0.05	5.0000	0.26	_____
Pickup-Hand	miles	0.01	2.5000	0.04	_____
INTEREST ON OP. CAP.	AC	1.98	1.0000	1.98	_____
				-----	
TOTAL DIRECT EXPENSES				91.29	_____
RETURNS ABOVE DIRECT EXPENSES				51.40	_____
FIXED EXPENSES					
Implements	AC	5.76	1.0000	5.76	_____
Tractors	AC	4.53	1.0000	4.53	_____
Self-Propelled	AC	0.96	1.0000	0.96	_____
Pickup	each	5897.97	0.0001	0.98	_____
Pickup-Hand	each	842.56	0.0001	0.14	_____
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TOTAL FIXED EXPENSES				12.37	_____
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TOTAL SPECIFIED EXPENSES				103.66	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				39.03	_____

Note: Cost of production estimates are based on 2008 input prices.

Table 13.A Estimated resource use and costs for field operations, per AC  
 Conventional Till Wheat - Concho Valley  
 Dryland, follow Wheat, West Central Texas D-7, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel Plow - Fold	42 ft	MFWD 190	0.044	1.00	Jul	1.25	1.39	0.50	1.22	0.04	0.45				4.81
Chisel Plow - Fold	42 ft	MFWD 190	0.044	1.00	Aug	1.25	1.39	0.50	1.22	0.04	0.45				4.81
Grain Drill & Pre	30'	MFWD 150	0.067	1.00	Sep	1.52	1.75	1.26	3.32	0.13	1.37				9.22
Wheat Seed Private	lb											80.0000	0.10	8.00	8.00
Wheat	ac											1.0000	8.00	8.00	8.00
11-52-0	lb											35.0000	0.31	10.85	10.85
Sprayer( 600-825Gal)	90'		0.011	1.00	Dec	0.41	0.96			0.01	0.18				1.55
2,4-D Amine	pt											1.0000	2.06	2.06	2.06
Ally	Oz											0.1000	15.00	1.50	1.50
N-32 Liquid	lb											110.0000	0.20	22.00	22.00
Wheat Combine	AC			1.00	May							1.0000	20.00	20.00	20.00
Haul Wheat	bu											25.0000	0.20	5.00	5.00
Wheat Comb.-Overage	bu											5.0000	0.20	1.00	1.00
Pickup	each			1.00	Jun				0.98			0.0001			0.98
Application 1	miles							0.52				2.5000			0.52
Application 2	miles							0.52				2.5000			0.52
Pickup-Hand	each			1.00	Jun				0.14			0.0001			0.14
Application 1	miles							0.36				1.2500			0.36
Application 2	miles							0.36				1.2500			0.36
TOTALS						4.43	5.49	4.02	6.88	0.24	2.45			78.41	101.68
INTEREST ON OPERATING CAPITAL															1.98
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															103.66

Note: Cost of production estimates are based on 2008 input prices.