

Meat Goat Production
 West Central Texas (7)
 2007 Projected Costs and Returns per Head

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PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	
CULL DOES	1.11Hd	100.000	lb.	0.5000	55.50
KID GOATS MEAT	5.28Hd	50.000	head	1.0000	264.00
					=====
Total GROSS Income					319.50
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OPERATING INPUT or CUSTOM OPERATION					
Description	Input Use	Unit	\$ / Unit	Cost	
BUCK EXPENSE MGOAT	0.190	head	125.000	23.75	
DEATH LOSS MGOAT	0.040	\$	319.440	12.78	
MARKETING GOATS	6.390	head	2.000	12.78	
MISC. EXPENSE GOATS	5.560	head	1.000	5.56	
SALT AND MINERALGOATS	38.900	lb.	0.300	11.67	
SUPPLEMENTAL FEEGOATS	166.700	lb.	0.080	13.34	
VET. MEDICINE MGOATS	11.940	head	0.980	11.70	
Fuel				13.69	
Lube				1.37	
Repair				2.15	
					=====
Total OPERATING INPUT and CUSTOM OPERATION Costs					108.79
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Residual returns to capital, ownership labor, land, management, and profit					210.71
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CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	401.353	Dol.	0.091	36.52	
Interest - OC Borrowed	135.785	Dol.	0.091	12.36	
Interest - OC Earned	-1.556	Dol.	0.045	-0.07	
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Total CAPITAL INVESTMENT Costs					48.81
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Residual returns to ownership, labor, land, management, and profit					161.91
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OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)					Cost
Machinery and Equipment					31.31
Livestock					0.25
					=====
Total OWNERSHIP Costs					31.56
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Residual returns to labor, land, management, and profit					130.35
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LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.459	Hr.	6.022	20.83	
Other	8.350	Hr.	5.600	46.76	
					=====
Total LABOR Costs					67.59
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Residual returns to land, management, and profit					62.76
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LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT					
Annual Lease	25.000	Acre	3.500	87.50	
					=====
Total LAND Costs					87.50
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Residual returns to management and profit					-24.74
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Residual returns to profit					-24.74
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Total Projected Cost of Production					344.24

*Projections for Planning Purposes Only
Not to be Used without Updating after December 1, 2006*

B-1241 (L7)

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2007 Projected Costs and Returns per Head

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
CULL DOES	1.11Hd	100.000	lb.	0.5000
KID GOATS	5.28Hd	50.000	head	1.0000
				=====
Total GROSS Income				319.50
VARIABLE COST Description				Total
=====				=====
BARN				0.04
BUCK EXPENSE				23.75
DEATH LOSS				12.78
FENCE				4.20
Interest - Earned				-0.07
Interest - OC Borrowed				12.36
LIVESTOCK LABOR				46.76
MARKETING				12.78
MISC. EXPENSE				5.56
PICKUP TRUCK				33.47
SALT AND MINERALGOATS				11.67
SHED				0.02
STOCK SPRAYER				0.04
STOCK TRAILER				0.04
SUPPLEMENTAL FEEGOATS				13.34
VET. MEDICINE				11.70
WATER				0.18
WORKING PENS				0.04
				=====
Total VARIABLE COST				188.66
GROSS INCOME minus VARIABLE COST				130.84
FIXED COST Description		Unit		Total
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Machinery and Equipment		Acre		67.48
Livestock				0.60
Land		Acre		87.50
				=====
Total FIXED Cost				155.58
Total of ALL Cost				344.24
NET PROJECTED RETURNS				-24.74