Meat Goat Production West Central Texas (7) 2005 Projected Costs and Returns per Head

			=======	=====		========			
PRODUCTION Description		Quantity		Unit	\$ / Unit	Return			
CULL DOES		1.11Hd	100.000	lb.	0.5000	55.50			
KID GOATS	MEAT	5.28Hd	50.000	head	1.0000	264.00			
						========			
Total GROSS Incom						319.50			
OPERATING INPUT O			=======		========	========			
Descrip			put Use	Unit	\$ / Unit	Cost			
BUCK EXPENSE	MGOAT	111	0.190		125.000	23.75			
DEATH LOSS	MGOAT		0.040	\$	319.440	12.78			
MARKETING	GOATS		6.390		2.000	12.78			
			5.560		1.000	5.56			
MISC. EXPENSE GOATS SALT AND MINERALGOATS			38.900	lb.	0.300	11.67			
SUPPLEMENTAL FI			166.700	lb.	0.080	13.34			
VET. MEDICINE	MGOATS		11.940		0.980	11.70			
Fuel	MGOAIS		11.940	IIeau	0.960	11.70			
Lube						1.16			
Repair						2.15			
Kepaii						========			
Total OPERATING 1	INPILE and CUS	TOM OPERA	TION Cost	g		106.44			
============					=========				
Residual returns									
labor, land, ma	-	_				213.06			
=======================================			=======	=====	=========	========			
CAPITAL INVESTMEN		n Qu	antity		Rate of	Cost			
To be seen to TEN T		In	vested	D - 1	Return	26 10			
Interest - IT F			401.313		0.090	36.12			
Interest - OC I			134.409		0.090	12.10			
Interest - OC I	sarned		-1.682	DOI.	0.045	-0.08			
Total CAPITAL IN						48.14			
			=======	=====	========	========			
Residual returns land, managemen	_					164.92			
OWNERSHIP COST De									
	escription (De					Cost 31.31			
OWNERSHIP COST De	escription (De					Cost 31.31 0.25			
OWNERSHIP COST De Machinery and F Livestock	escription (De Equipment					Cost 31.31 0.25			
OWNERSHIP COST De Machinery and H Livestock	escription (De Equipment	======= epreciati	on, Taxes	, and	Insurance)	Cost 31.31 0.25 =======3			
OWNERSHIP COST De Machinery and H Livestock Total OWNERSHIP (escription (De Equipment	=======	on, Taxes	, and	Insurance)	Cost 31.31 0.25			
OWNERSHIP COST De Machinery and H Livestock Total OWNERSHIP Communication of the Communicati	escription (De Equipment Costs to labor, la	epreciati epreciati nd, manag	on, Taxes	, and	Insurance)	Cost 31.31 0.25 31.56			
OWNERSHIP COST De Machinery and H Livestock Total OWNERSHIP (escription (De Equipment Costs to labor, la	epreciati	on, Taxes	, and	Insurance) it Average	Cost 31.31 0.25 31.56			
OWNERSHIP COST De Machinery and H Livestock Total OWNERSHIP Cost Residual returns	escription (De Equipment Costs to labor, la	epreciati	on, Taxes	and ===== d prof ===== Unit	Insurance) it Average Rate	Cost 31.31 0.25 31.56 133.36 Cost			
OWNERSHIP COST De Machinery and H Livestock Total OWNERSHIP Cost Residual returns	escription (De Equipment Costs to labor, la	epreciati	on, Taxes ement, an ut Use 3.459	d prof	Insurance) it Average Rate 5.649	Cost 31.31 0.25 31.56 133.36 Cost			
OWNERSHIP COST De Machinery and H Livestock Total OWNERSHIP Cost Residual returns	escription (De Equipment Costs to labor, la	epreciati	on, Taxes ement, an ut Use 3.459	and ===== d prof ===== Unit	Insurance) it Average Rate 5.649	Cost 31.31 0.25 31.56 133.36 Cost 19.54 46.76			
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OWNERSHIP COST De Machinery and H Livestock Total OWNERSHIP Costal Residual returns LABOR COST Descrit Machinery and H Other Total LABOR Costal	escription (De Equipment Costs to labor, landing the second sec	epreciati nd, manag Inp	======= ement, an ======= ut Use 3.459 8.350	, and ===== d prof ===== Unit Hr. Hr.	Insurance) =========it ========================	Cost 31.31 0.25 31.56 31.36 31.56 31.56 31.56 31.56 31.56 31.56 31.56			
OWNERSHIP COST De Machinery and H Livestock Total OWNERSHIP Cost Residual returns LABOR COST Descrit Machinery and H Other Total LABOR Costs Residual returns	escription (De Equipment Costs to labor, lar iption Equipment could be a country to labor.	epreciati nd, manag Inp	ement, an ====== ut Use 3.459 8.350	d prof Unit Hr.	Insurance) it Average Rate 5.649 5.600	Cost 31.31 0.25 31.56 31.36 31.56 31			
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Projections for Planning Purposes Only Not to be Used without Updating after October 15, 2004

Meat Goat Production West Central Texas (7)

2005 Projected Costs and Returns per Head

GROSS INCOME Description		-	_		\$ / Unit	
CULL DOES	=======				0.5000	
KID GOATS	М₽ЪТ				1.0000	
KID GOAIS	MEAI	J. 2011a	30.000	nead	1.0000	204.00
Total GROSS Incom	me					319.50
VARIABLE COST Des	-					Total
BARN	========	====				0.04
BUCK EXPENSE	MGOAT					23.75
	MGOAT					12.78
FENCE	1 MILE					2.91
Interest - Earr						-0.08
Interest - OC Borrowed						12.10
LIVESTOCK LABOR						46.76
	GOATS					12.78
MISC. EXPENSE						5.56
PICKUP TRUCK						31.13
SALT AND MINERALGOATS					11.67	
SHED						0.02
STOCK SPRAYER						0.04
STOCK TRAILER						0.04
SUPPLEMENTAL FE	EEGOATS					13.34
VET. MEDICINE	MGOATS					11.70
WATER						0.18
WORKING PENS						0.04
						========
Total VARIABLE CO	OST					184.76
GROSS INCOME minu	ıs VARIABLE CO	OST				134.74
FIXED COST Descri	iption			Unit		Total
=======================================		====		====		========
Machinery and E	Equipment			Acre		67.08
Livestock						0.60
Land				Acre		87.50
						========
Total FIXED Cost						155.18
Total of ALL Cost						339.94
NET PROJECTED RETURNS						-20.44