

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2010*

B-1241 (C7)

Table 9.A Estimated costs and returns per AU  
Commercial Meat Goats, 6 Hd per AU  
Includes Ranch Overhead, West Central Texas D-7, 2010

| ITEM                                   | UNIT | PRICE   | QUANTITY | AMOUNT  | YOUR FARM |
|--|------|---------|----------|---------|-----------|
|  |      | dollars |          | dollars |           |
| INCOME                                 |      |         |          |         |           |
| Meat Goat Kids                         | Hd   | 83.20   | 6.0000   | 499.20  | _____     |
| Cull Does                              | Hd   | 43.86   | 1.2000   | 52.63   | _____     |
|  |      |         |          | -----   |           |
| TOTAL INCOME                           |      |         |          | 551.83  | _____     |
| DIRECT EXPENSES                        |      |         |          |         |           |
| CROP INSURANCE                         |      |         |          |         |           |
| PRF                                    | ac   | 0.85    | 30.0000  | 25.50   | _____     |
| Salt and Minerals                      |      |         |          |         |           |
| Mineral                                | lb   | 0.44    | 54.0000  | 23.76   | _____     |
| Salt                                   | lb   | 0.11    | 54.0000  | 5.94    | _____     |
| Health Management                      |      |         |          |         |           |
| Lice Control                           | ml   | 0.08    | 23.3700  | 2.04    | _____     |
| Purchased Feed                         |      |         |          |         |           |
| S&G Corn                               | lb   | 0.09    | 135.0000 | 12.89   | _____     |
| Cottonseed S&G                         | lb   | 0.11    | 270.0000 | 29.70   | _____     |
| Marketing/Per Hd Exp                   |      |         |          |         |           |
| Sales Comm S&G                         | hd   | 3.30    | 7.2000   | 23.76   | _____     |
| S&G Yardage                            | Hd   | 0.65    | 7.2000   | 4.68    | _____     |
| Farm & Ranch Supply                    |      |         |          |         |           |
| Ranch Supplies                         | Ea   | 15.00   | 1.0000   | 15.00   | _____     |
| Cowboy Day Labor                       |      |         |          |         |           |
| Day labor                              | Day  | 150.00  | 0.0800   | 12.00   | _____     |
| Vet. Medicine                          |      |         |          |         |           |
| Soremouth Vac.                         | dose | 0.14    | 7.2000   | 1.01    | _____     |
| Deworm S&G Ivomec                      | ml   | 0.07    | 155.8000 | 11.75   | _____     |
| Predator Control                       |      |         |          |         |           |
| Goat Predators                         | AU   | 21.17   | 1.0000   | 21.17   | _____     |
| DIESEL FUEL                            |      |         |          |         |           |
| Ranch Overhead                         | gal  | 1.95    | 18.7498  | 36.56   | _____     |
| ELECTRICITY                            |      |         |          |         |           |
| Ranch Overhead                         | kWh  | 0.13    | 91.9800  | 11.96   | _____     |
| GASOLINE                               |      |         |          |         |           |
| Ranch Overhead                         | gal  | 2.50    | 2.9181   | 7.30    | _____     |
| REPAIR & MAINTENANCE                   |      |         |          |         |           |
| Ranch Overhead                         | AU   | 65.01   | 1.0000   | 65.01   | _____     |
| INTEREST ON OP. CAP.                   | AU   | 13.93   | 1.0000   | 13.93   | _____     |
|  |      |         |          | -----   |           |
| TOTAL DIRECT EXPENSES                  |      |         |          | 324.01  | _____     |
| RETURNS ABOVE DIRECT EXPENSES          |      |         |          | 227.82  | _____     |
| FIXED EXPENSES                         |      |         |          |         |           |
| Meat Goat Billy                        | each | 71.11   | 0.1901   | 13.52   | _____     |
| Working Dogs (2)                       | each | 242.26  | 0.0100   | 2.42    | _____     |
| Ranch Overhead                         | AU   | 100.64  | 1.0000   | 100.64  | _____     |
|  |      |         |          | -----   |           |
| TOTAL FIXED EXPENSES                   |      |         |          | 116.57  | _____     |
|  |      |         |          | -----   |           |
| TOTAL SPECIFIED EXPENSES               |      |         |          | 440.58  | _____     |
| RETURNS ABOVE TOTAL SPECIFIED EXPENSES |      |         |          | 111.25  | _____     |
| RESIDUAL ITEMS                         |      |         |          |         |           |
| West Central Pasture                   | acre | 70.00   | 1.0000   | 70.00   | _____     |
| RESIDUAL RETURNS                       |      |         |          | 41.25   | _____     |

Note: Cost of production estimates are based on 2009 input prices.

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Table 9.B Estimated resource use and costs for field operations, per AU  
 Commercial Meat Goats, 6 Hd per AU  
 Includes Ranch Overhead, West Central Texas D-7, 2010

| OPERATION/<br>OPERATING INPUT | SIZE/<br>UNIT | POWER UNIT<br>SIZE | PERF TIMES |      |     | POWER UNIT COST   |       | EQUIPMENT COST |       | ALLOC LABOR |      | OPERATING/DURABLE INPUT |        |       | TOTAL<br>COST |
|-------------------------------|---------------|--------------------|------------|------|-----|-------------------|-------|----------------|-------|-------------|------|-------------------------|--------|-------|---------------|
|                               |               |                    | RATE       | OVER | MTH | DIRECT            | FIXED | DIRECT         | FIXED | HOURS       | COST | AMOUNT                  | PRICE  | COST  |               |
|                               |               |                    |            |      |     | -----dollars----- |       |                |       | dollars     |      | -----dollars-----       |        |       |               |
| S&G Corn                      | lb            |                    | 1.00       |      | Nov |                   |       |                |       |             |      | 67.5000                 | 0.09   | 6.45  | 6.45          |
| Goat Predators                | AU            |                    |            |      |     |                   |       |                |       |             |      | 1.0000                  | 21.17  | 21.17 | 21.17         |
| Mineral                       | lb            |                    |            |      |     |                   |       |                |       |             |      | 4.5000                  | 0.44   | 1.98  | 1.98          |
| Salt                          | lb            |                    |            |      |     |                   |       |                |       |             |      | 4.5000                  | 0.11   | 0.50  | 0.50          |
| PRF                           | ac            |                    |            |      |     |                   |       |                |       |             |      | 30.0000                 | 0.85   | 25.50 | 25.50         |
| Mineral                       | lb            |                    | 1.00       |      | Dec |                   |       |                |       |             |      | 4.5000                  | 0.44   | 1.98  | 1.98          |
| Salt                          | lb            |                    |            |      |     |                   |       |                |       |             |      | 4.5000                  | 0.11   | 0.50  | 0.50          |
| Mineral                       | lb            |                    | 1.00       |      | Jan |                   |       |                |       |             |      | 4.5000                  | 0.44   | 1.98  | 1.98          |
| Salt                          | lb            |                    |            |      |     |                   |       |                |       |             |      | 4.5000                  | 0.11   | 0.50  | 0.50          |
| Spplmnt for Kid/Lamb          |               |                    | 1.00       |      | Feb |                   |       |                |       |             |      |                         |        |       |               |
| Cottonseed S&G                | lb            |                    |            |      |     |                   |       |                |       |             |      | 135.0000                | 0.11   | 14.85 | 14.85         |
| Mineral                       | lb            |                    |            |      |     |                   |       |                |       |             |      | 4.5000                  | 0.44   | 1.98  | 1.98          |
| Salt                          | lb            |                    |            |      |     |                   |       |                |       |             |      | 4.5000                  | 0.11   | 0.50  | 0.50          |
| Spplmnt for Kid/Lamb          |               |                    | 1.00       |      | Mar |                   |       |                |       |             |      |                         |        |       |               |
| Cottonseed S&G                | lb            |                    |            |      |     |                   |       |                |       |             |      | 135.0000                | 0.11   | 14.85 | 14.85         |
| Mineral                       | lb            |                    |            |      |     |                   |       |                |       |             |      | 4.5000                  | 0.44   | 1.98  | 1.98          |
| Salt                          | lb            |                    |            |      |     |                   |       |                |       |             |      | 4.5000                  | 0.11   | 0.50  | 0.50          |
| Mineral                       | lb            |                    | 1.00       |      | Apr |                   |       |                |       |             |      | 4.5000                  | 0.44   | 1.98  | 1.98          |
| Salt                          | lb            |                    |            |      |     |                   |       |                |       |             |      | 4.5000                  | 0.11   | 0.50  | 0.50          |
| Castrate & Vaccinate          |               |                    | 1.00       |      | May |                   |       |                |       |             |      |                         |        |       |               |
| Day labor                     | Day           |                    |            |      |     |                   |       |                |       |             |      | 0.0200                  | 150.00 | 3.00  | 3.00          |
| Soremouth Vac.                | dose          |                    |            |      |     |                   |       |                |       |             |      | 7.2000                  | 0.14   | 1.01  | 1.01          |
| Mineral                       | lb            |                    |            |      |     |                   |       |                |       |             |      | 4.5000                  | 0.44   | 1.98  | 1.98          |
| Salt                          | lb            |                    |            |      |     |                   |       |                |       |             |      | 4.5000                  | 0.11   | 0.50  | 0.50          |
| Mineral                       | lb            |                    | 1.00       |      | Jun |                   |       |                |       |             |      | 4.5000                  | 0.44   | 1.98  | 1.98          |
| Salt                          | lb            |                    |            |      |     |                   |       |                |       |             |      | 4.5000                  | 0.11   | 0.50  | 0.50          |
| Ranch Supplies                | Ea            |                    | 1.00       |      | Jun |                   |       |                |       |             |      | 1.0000                  | 15.00  | 15.00 | 15.00         |
| Drenching                     |               |                    | 1.00       |      | Jul |                   |       |                |       |             |      |                         |        |       |               |
| Day labor                     | Day           |                    |            |      |     |                   |       |                |       |             |      | 0.0200                  | 150.00 | 3.00  | 3.00          |
| Deworm S&G Ivomec             | ml            |                    |            |      |     |                   |       |                |       |             |      | 77.9000                 | 0.07   | 5.87  | 5.87          |
| Lice Control                  | ml            |                    |            |      |     |                   |       |                |       |             |      | 23.3700                 | 0.08   | 2.04  | 2.04          |
| Mineral                       | lb            |                    |            |      |     |                   |       |                |       |             |      | 4.5000                  | 0.44   | 1.98  | 1.98          |
| Salt                          | lb            |                    |            |      |     |                   |       |                |       |             |      | 4.5000                  | 0.11   | 0.50  | 0.50          |
| Drenching                     |               |                    | 1.00       |      | Aug |                   |       |                |       |             |      |                         |        |       |               |
| Mineral                       | lb            |                    |            |      |     |                   |       |                |       |             |      | 4.5000                  | 0.44   | 1.98  | 1.98          |
| Salt                          | lb            |                    |            |      |     |                   |       |                |       |             |      | 4.5000                  | 0.11   | 0.50  | 0.50          |
| Day labor                     | Day           |                    |            |      |     |                   |       |                |       |             |      | 0.0200                  | 150.00 | 3.00  | 3.00          |

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
 Developed by Texas AgriLife Extension Service.

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|                               |        |      |     |      |        |        |        |      |        |
|-------------------------------|--------|------|-----|------|--------|--------|--------|------|--------|
| Deworm S&G Ivomec             | ml     |      |     |      |        |        |        |      |        |
| Day labor                     | Day    | 1.00 | Sep |      |        |        |        |      |        |
| S&G Corn                      | lb     |      |     |      |        |        |        |      |        |
| Sales Comm S&G                | hd     |      |     |      |        |        |        |      |        |
| S&G Yardage                   | Hd     |      |     |      |        |        |        |      |        |
| Mineral                       | lb     |      |     |      |        |        |        |      |        |
| Salt                          | lb     |      |     |      |        |        |        |      |        |
| Mineral                       | lb     | 1.00 | Oct |      |        |        |        |      |        |
| Salt                          | lb     |      |     |      |        |        |        |      |        |
| Working Dogs (2)              | each   | 1.00 | Jan |      |        | 2.42   |        |      |        |
| Meat Goat Billy               | each   | 1.00 | Jan |      |        | 13.52  |        |      |        |
| Ranch Overhead                | 100 AU |      | Jan |      | 120.82 | 100.63 |        |      |        |
| -----                         |        |      |     |      |        |        |        |      |        |
| TOTALS                        |        |      |     | 0.00 | 0.00   | 120.82 | 116.57 | 0.00 | 0.00   |
| INTEREST ON OPERATING CAPITAL |        |      |     |      |        |        |        |      | 189.26 |
| UNALLOCATED LABOR             |        |      |     |      |        |        |        |      | 426.65 |
| TOTAL SPECIFIED COST          |        |      |     |      |        |        |        |      | 13.93  |
|                               |        |      |     |      |        |        |        |      | 0.00   |
|                               |        |      |     |      |        |        |        |      | 440.58 |

Note: Cost of production estimates are based on 2009 input prices.