

Table 9.D Estimated costs and returns per AU  
Commercial Meat Goats, Owned Pasture  
6 head per animal unit (AU), West Central Texas D-7, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
<b>INCOME</b>					
Meat Goat Kids	hd	68.71	6.0000	412.26	_____
Cull Does	hd	65.00	1.2000	78.00	_____
				-----	
TOTAL INCOME				490.26	_____
<b>DIRECT EXPENSES</b>					
<b>CROP INSURANCE</b>					
PRF	AC	0.85	30.0000	25.50	_____
<b>ERADICATION FEE</b>					
Predator Control	ac	0.25	30.0000	7.50	_____
<b>Vet. Medicine</b>					
Soremouth Vac.	dose	0.14	7.2000	1.01	_____
Deworm S&G-Ivomec	ml	0.05	155.8000	7.79	_____
EEE,WEE,FLU, Tet(hrs	dose	7.00	0.0100	0.07	_____
Rabies (horse)	dose	15.00	0.0100	0.15	_____
WNV (horse)	dose	30.00	0.0100	0.30	_____
<b>Salt and Minerals</b>					
Mineral	lb	0.44	54.0000	23.76	_____
Salt -	lb	0.12	54.0000	6.48	_____
<b>Health Management</b>					
Lice Control	ml	0.08	23.3700	2.04	_____
Horse Shoeing	hd	65.00	0.0400	2.60	_____
<b>Purchased Feed</b>					
S&G Corn	lb	0.10	135.0000	13.50	_____
Cottonseed S&G	lb	0.14	270.0000	37.80	_____
Hay	ton	165.00	0.0066	1.10	_____
Oats(horse)	bu	3.85	0.1200	0.46	_____
Pasture(horse)	AC	2.50	0.5700	1.43	_____
<b>Marketing/Per HD Exp</b>					
Sales Comm S&G	hd	3.30	7.2000	23.76	_____
Sheep & Goat Yardage	hd	0.65	7.2000	4.68	_____
<b>Cowboy Day Labor</b>					
Special Labor	Day	150.00	0.0800	12.00	_____
<b>ELECTRICITY</b>					
Ranch Overhead	kWh	0.15	70.0800	10.51	_____
<b>GASOLINE</b>					
Ranch Overhead	gal	2.00	14.3739	28.76	_____
<b>REPAIR &amp; MAINTENANCE</b>					
Ranch Overhead	AU	30.22	1.0000	30.22	_____
Ranch Horse & Tack	AU	0.94	1.0000	0.94	_____
INTEREST ON OP. CAP.	AU	14.48	1.0000	14.48	_____
				-----	
TOTAL DIRECT EXPENSES				256.84	_____
RETURNS ABOVE DIRECT EXPENSES				233.42	_____
<b>FIXED EXPENSES</b>					
Working Dogs (2)	each	143.92	0.5000	71.96	_____
Meat Goat Billy	each	84.94	0.2000	16.99	_____
Ranch Overhead	AU	159.33	1.0000	159.33	_____
Ranch Horse & Tack	AU	4.86	1.0000	4.86	_____
				-----	
TOTAL FIXED EXPENSES				253.13	_____
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TOTAL SPECIFIED EXPENSES				509.96	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-19.70	_____

Note: Cost of production estimates are based on 2008 input prices.

Table 9.A Estimated resource use and costs for field operations, per AU  
 Commercial Meat Goats, Owned Pasture  
 6 head per animal unit (AU), West Central Texas D-7, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
S&G Corn	lb			1.00	Oct							67.5000	0.10	6.75	6.75
Predator Control	ac											30.0000	0.25	7.50	7.50
Mineral	lb											4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Mineral	lb			1.00	Nov							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
PRF	AC			1.00	Nov							30.0000	0.85	25.50	25.50
Mineral	lb			1.00	Dec							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Mineral	lb			1.00	Jan							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Splmnt for Kid/lamb				1.00	Feb										
Cottonseed S&G	lb											135.0000	0.14	18.90	18.90
Mineral	lb			1.00	Feb							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Splmnt for Kid/lamb				1.00	Mar										
Cottonseed S&G	lb											135.0000	0.14	18.90	18.90
Mineral	lb			1.00	Mar							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Mineral	lb			1.00	Apr							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Castrate & Vac. Kids				1.00	May										
Cowboy Day Labor	Day									0.02	3.00				3.00
Soremouth Vac.	dose											7.2000	0.14	1.01	1.01
Mineral	lb			1.00	May							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Mineral	lb			1.00	Jun							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Drenching				1.00	Jul										
Cowboy Day Labor	Day									0.02	3.00				3.00
Deworm S&G-Ivomec	ml											77.9000	0.05	3.90	3.90
Lice Control	ml											23.3700	0.08	2.04	2.04
Mineral	lb			1.00	Jul							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Mineral	lb			1.00	Aug							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Drenching				1.00	Aug										
Cowboy Day Labor	Day									0.02	3.00				3.00
Deworm S&G-Ivomec	ml											77.9000	0.05	3.90	3.90
Cowboy Day Labor	Day			1.00	Sep					0.02	3.00				3.00
S&G Corn	lb											67.5000	0.10	6.75	6.75
Sales Comm S&G	hd											7.2000	3.30	23.76	23.76
Sheep & Goat Yardage	hd											7.2000	0.65	4.68	4.68
Mineral	lb			1.00	Sep							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Meat Goat Billy	each			1.00	Oct				16.99			0.2000			16.99
Application 1	hd											0.5000			
Application 2	hd											0.5000			
Working Dogs (2)	each			1.00	Oct				71.96			0.5000			71.96
Application 1	ea											0.2500			
Application 2	ea											0.2500			
Application 3	ea											0.2500			
Application 4	ea											0.2500			
Ranch Overhead	100 AU				Oct		69.48	159.32				0.0100			228.80
Ranch Horse & Tack	head				Oct		0.94	4.86				0.0100	6.11		11.91
TOTALS						0.00	0.00	70.42	253.13	0.08	12.00		159.94		495.49
INTEREST ON OPERATING CAPITAL															14.48
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															509.96

Note: Cost of production estimates are based on 2008 input prices.