

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C7)

Table 5.A Estimated costs and returns per AC
No-Till Wheat - Concho Valley
Dryland, follow cotton, West Central Texas D-7, 2010

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Wheat	bu	4.60	25.0000	115.00	_____

TOTAL INCOME				115.00	_____
DIRECT EXPENSES					
FERTILIZERS					
11-52-0	lb	0.19	35.0000	6.79	_____
N-32 Liquid	lb	0.11	110.0000	12.10	_____
HERBICIDES					
2,4-D Amine 4	pt	1.90	1.0000	1.91	_____
Ally	oz	11.00	0.1000	1.10	_____
SEED/PLANTS					
Wheat Seed Private	lb	0.10	60.0000	6.00	_____
CROP INSURANCE					
Wheat CRC-65%	ac	8.00	1.0000	8.00	_____
Custom Harvest					
Custom Combine	Ac	22.00	1.0000	22.00	_____
Grain Hauling	bu	0.18	25.0000	4.50	_____
Wheat Comb. -overage	bu	0.20	5.0000	1.00	_____
OPERATOR LABOR					
Tractors	hour	10.91	0.1501	1.64	_____
Self-Propelled	hour	10.91	0.0117	0.13	_____
HAND LABOR					
Implements	hour	8.19	0.0676	0.55	_____
Self-Propelled	hour	8.19	0.0058	0.05	_____
DIESEL FUEL					
Tractors	gal	1.95	1.4209	2.77	_____
Self-Propelled	gal	1.95	0.1209	0.24	_____
Pickup	gal	1.95	2.4999	4.87	_____
REPAIR & MAINTENANCE					
Implements	AC	3.13	1.0000	3.13	_____
Tractors	AC	0.57	1.0000	0.57	_____
Self-Propelled	AC	0.12	1.0000	0.12	_____
Pickup	miles	0.04	20.0000	0.97	_____
INTEREST ON OP. CAP.	AC	1.97	1.0000	1.97	_____

TOTAL DIRECT EXPENSES				80.41	_____
RETURNS ABOVE DIRECT EXPENSES				34.59	_____
FIXED EXPENSES					
Implements	AC	4.05	1.0000	4.05	_____
Tractors	AC	3.95	1.0000	3.95	_____
Self-Propelled	AC	0.86	1.0000	0.86	_____
Pickup	each	5957.10	0.0006	3.97	_____

TOTAL FIXED EXPENSES				12.83	_____

TOTAL SPECIFIED EXPENSES				93.24	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				21.76	_____
RESIDUAL ITEMS					
West Texas Dryland	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				1.76	_____

Note: Cost of production estimates are based on 2009 input prices.

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Table 5.B Estimated resource use and costs for field operations, per AC
No-Till Wheat - Concho Valley
Dryland, follow cotton, West Central Texas D-7, 2010

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC	LABOR	OPERA	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMO	
						-----dollars-----				dollars			
Stalk Shredder	20'	MFWD 150	0.082	1.00	Oct	1.50	1.78	1.83	1.24	0.08	0.90		
Grain Drill & Pre	30'	MFWD 225	0.067	1.00	Oct	1.84	2.17	1.30	2.81	0.13	1.29		
Wheat Seed Private	lb											60.0	
11-52-0	lb											35.0	
Sprayer(600-825Gal)	90'	200hp	0.011	1.00	Jan	0.36	0.86			0.01	0.18		
2,4-D Amine 4	pt											1.0	
Ally	oz											0.1	
N-32 Liquid	lb											110.0	
Wheat CRC-65%	ac			1.00	Mar							1.0	
Custom Combine	Ac			1.00	May							1.0	
Grain Hauling	bu											25.0	
Wheat Comb. -overage	bu											5.0	
Pickup	each			1.00	Jan				3.97			0.0	
Application 1	miles							5.84				20.0	
TOTALS							3.70	4.81	8.97	8.02	0.23	2.37	
INTEREST ON OPERATING CAPITAL													
UNALLOCATED LABOR													
TOTAL SPECIFIED COST													

Note: Cost of production estimates are based on 2009 input prices.