

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C7)

Table 3.A Estimated costs and returns per AC
Dryland Oats
Forage Oats, follow small grain, West Central Texas D-7, 201

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Small Grains Pasture	Lb/G	0.45	15.0000	6.75	_____
Small Grains Pasture	Lb/G	0.45	15.0000	6.75	_____
Small Grains Pasture	Lb/G	0.45	15.0000	6.75	_____
Oat Hay	ton	125.00	0.9000	112.50	_____

TOTAL INCOME				132.75	_____
DIRECT EXPENSES					
FERTILIZERS					
11-52-0	lb	0.19	35.0000	6.79	_____
SEED/PLANTS					
Oat Seed	lb	0.06	60.0000	4.00	_____
HAULING					
Hay Hauling	bale	0.85	24.0000	20.40	_____
Custom Harvest					
Swath, Rake & Sm Bal	bale	1.25	24.0000	30.00	_____
OPERATOR LABOR					
Tractors	hour	10.91	0.2063	2.25	_____
HAND LABOR					
Implements	hour	8.19	0.0676	0.55	_____
DIESEL FUEL					
Tractors	gal	1.95	2.0760	4.05	_____
Pickup	gal	1.95	1.2499	2.44	_____
REPAIR & MAINTENANCE					
Implements	AC	2.29	1.0000	2.29	_____
Tractors	AC	0.82	1.0000	0.82	_____
Pickup	miles	0.04	10.0000	0.48	_____
INTEREST ON OP. CAP.	AC	2.59	1.0000	2.59	_____

TOTAL DIRECT EXPENSES				76.66	_____
RETURNS ABOVE DIRECT EXPENSES				56.09	_____
FIXED EXPENSES					
Implements	AC	5.60	1.0000	5.60	_____
Tractors	AC	5.74	1.0000	5.74	_____
Pickup	each	5957.10	0.0006	3.97	_____

TOTAL FIXED EXPENSES				15.31	_____

TOTAL SPECIFIED EXPENSES				91.97	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				40.78	_____
RESIDUAL ITEMS					
West Texas Dryland	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				20.78	_____

Note: Cost of production estimates are based on 2009 input prices.

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Table 3.B Estimated resource use and costs for field operations, per AC
Dryland Oats
Forage Oats, follow small grain, West Central Texas D-7, 2010

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC	LABOR	OPERA
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMO
						-----dollars-----				dollars		
Swath, Rake & Sm Bal	bale			1.00	Apr							24.0
Hay Hauling	bale											24.0
Chisel Plow(Folding)	24'	MFWD 190	0.076	1.00	Jul	1.74	1.98	0.69	1.37	0.07	0.83	
Field Cultivate Fld	24'	MFWD 170	0.062	1.00	Aug	1.29	1.59	0.30	1.42	0.06	0.68	
Grain Drill & Pre	30'	MFWD 225	0.067	1.00	Oct	1.84	2.17	1.30	2.81	0.13	1.29	
11-52-0	lb											35.0
Oat Seed	lb											60.0
Pickup	each			1.00	Jan				3.97			0.0
Application 1	miles							2.92				10.0
TOTALS						4.87	5.74	5.21	9.57	0.27	2.80	
INTEREST ON OPERATING CAPITAL												
UNALLOCATED LABOR												
TOTAL SPECIFIED COST												

Note: Cost of production estimates are based on 2009 input prices.