

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C7)

Table 7.D Estimated costs and returns per 100 AU
Ranch Overhead
Estimated overhead for 100 AU, West Central Texas D-7, 2011

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					

TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
DIESEL FUEL					
Pickup	gal	2.49	1874.9850	4668.71	_____
ELECTRICITY					
Barn& Facility	kWh	0.13	9198.0000	1195.74	_____
GASOLINE					
4 Wheeler	gal	2.60	291.8125	758.71	_____
REPAIR & MAINTENANCE					
Pickup	miles	0.04	15000.0000	726.60	_____
4 Wheeler	Miles	0.08	2500.0000	200.00	_____
Fence	Mile	140.00	0.9799	137.20	_____
Saddle/Tack	ea	585.00	0.1600	93.60	_____
Stock Trailer	ea	610.00	0.4100	250.10	_____
welder&misc shop Eq.	ea	144.25	0.5200	75.01	_____
windmill	ea	769.20	0.2600	199.99	_____
Barn& Facility	EA	4818.12	1.0000	4818.13	_____
INTEREST ON OP. CAP.	100 AU	787.43	1.0000	787.43	_____
TOTAL DIRECT EXPENSES				13911.22	_____
RETURNS ABOVE DIRECT EXPENSES				-13911.22	_____
FIXED EXPENSES					
Pickup	each	5957.10	0.7200	4289.12	_____
4 Wheeler	each	1123.92	0.8000	899.14	_____
Cow Horse	each	199.01	1.5000	298.53	_____
Fence	each	275.14	0.9799	269.63	_____
Saddle/Tack	each	184.41	0.1600	29.51	_____
Stock Trailer	each	850.46	0.4100	348.69	_____
welder&misc shop Eq.	each	546.22	0.5200	284.04	_____
windmill	each	887.06	0.2600	230.64	_____
Ranch Ins & Taxes	each	2777.00	1.0000	2777.00	_____
Barn& Facility	each	4713.36	0.1350	636.30	_____
TOTAL FIXED EXPENSES				10062.60	_____
TOTAL SPECIFIED EXPENSES				23973.82	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-23973.82	_____

Note: Cost of production estimates are based on 2010 input prices.

Table 7.A Estimated resource use and costs for field operations, per 100 AU
 Ranch Overhead
 Estimated overhead for 100 AU, West Central Texas D-7, 2011

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES		POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
					-----dollars-----				dollars		-----dollars-----				
4 Wheeler	each		1.00	Jan				899.14				0.8000		899.14	
Application 1	Miles						958.71					2500.0000		958.71	
Cow Horse	each		1.00	Jan				298.53				1.5000		298.53	
Application 1	hd											2.0000			
Fence	each		1.00	Jan			137.20	269.63				0.9799		406.83	
windmill	each		1.00	Jan			199.99	230.64				0.2600		430.63	
Saddle/Tack	each		1.00	Jan			93.60	29.51				0.1600		123.11	
Stock Trailer	each		1.00	Jan			250.10	348.69				0.4100		598.79	
welder&misc shop Eq.	each		1.00	Jan			75.01	284.04				0.5200		359.05	
Pickup	each		1.00	Jan				4289.12				0.7200		4289.12	
Application 1	miles						5395.31					15000.0000		5395.31	
Ranch Ins & Taxes	each		1.00	Jan				2777.00				1.0000		2777.00	
Barn& Facility	each		1.00	Jan				636.30				0.1350		636.30	
Application 1	EA						6013.87					1.0000		6013.87	
TOTALS							0.00	0.0013123.7910062.60			0.00	0.00		0.00	23186.39
INTEREST ON OPERATING CAPITAL															787.43
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															23973.82

Note: Cost of production estimates are based on 2010 input prices.