

Projections for Planning Purposes Only
 Not to be Used without Updating after December 1, 2006

B-1241 (C6)

Table 7.A Estimated resource use and costs for field operations, per each
 Ranch Overhead, per 150 cows
 Allocation of Sheds, Windmills, Fence costs, Far West Texas, 2007
 2007 Projected Costs and Returns per Heard

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Fence	each		1.00		Nov				7623.86			20.4164			7623.86
Application 1	mile							188.63				40.8300			188.63
Windmill	each		1.00		Nov				3292.05			3.0000			3292.05
Application 1	ea							998.67				4.0000			998.67
Barns/Sheds	each		1.00		Nov				6264.55			1.0000			6264.55
Application 1	ea							1415.05				1.0000			1415.05
Pickup	each		1.00		Nov				6594.91			1.0000			6594.91
Application 1	ea							7950.00				1.0000			7950.00
Stock Trailer	each		1.00		Nov				923.15			1.0000			923.15
Application 1	ea							68.00				1.0000			68.00
Welder	each		1.00		Nov				510.61			1.0000			510.61
Application 1	ea							38.50				1.0000			38.50
TOTALS								0.00	0.0010658.8525209.13			0.00	0.00		35867.98
INTEREST ON OPERATING CAPITAL															1023.25
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															36891.23

Note: Cost of production estimates are based on last year's input prices.

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B-1241 (L6)

Table 7.D Estimated costs and returns per each
Ranch Overhead, per 150 cows
Allocation of Sheds, Windmills, Fence costs, Far West Texas,
2007 Projected Costs and Returns per Heard

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
ELECTRICITY					
Barns/Sheds	kWh	0.13	8760.0000	1138.80	_____
GASOLINE					
Pickup	gal	2.25	3000.0000	6750.00	_____
REPAIR & MAINTENANCE					
Pickup	ea	1200.00	1.0000	1200.00	_____
Stock Trailer	ea	68.00	1.0000	68.00	_____
Windmill	ea	249.66	4.0000	998.67	_____
Fence	mile	4.62	40.8300	188.63	_____
Barns/Sheds	ea	276.25	1.0000	276.25	_____
Welder	ea	38.50	1.0000	38.50	_____
INTEREST ON OP. CAP.	each	1023.25	1.0000	1023.25	_____
TOTAL DIRECT EXPENSES				11682.10	_____
RETURNS ABOVE DIRECT EXPENSES				-11682.10	_____
FIXED EXPENSES					
Pickup	each	6594.91	1.0000	6594.91	_____
Stock Trailer	each	923.14	1.0000	923.15	_____
Windmill	each	1097.35	3.0000	3292.05	_____
Fence	each	373.41	20.4164	7623.86	_____
Barns/Sheds	each	6264.55	1.0000	6264.55	_____
Welder	each	510.60	1.0000	510.61	_____
TOTAL FIXED EXPENSES				25209.13	_____
TOTAL SPECIFIED EXPENSES				36891.23	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-36891.23	_____

Note: Cost of production estimates are based on last year's input price