

Rice, First Crop
 Liberty Area (District 9)
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total
RICE 1ST CROP LOAN	52.000	cwt	7.0000	364.00
RICE PREMIUM	52.000	cwt	0.5000	26.00
Total GROSS Income				390.00
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total
PREHARVEST				
NITROGEN	62.000	lb.	.200	12.40
POTASH	20.000	lb.	.190	3.80
CUS AIR FERT PRE	1.000	acre	6.550	6.55
PHOSPHATE	40.000	lb.	.280	11.20
SEED-RICE	1.000	cwt	25.000	25.00
SURVEY LEVEES	1.000	acre	3.000	3.00
IRRIGATION	1.000	AcIn	3.179	3.18
HERBICIDE	1.000	appl	25.200	25.20
CUST AIR HERB 1	1.000	appl	6.550	6.55
IRRIGATION	1.000	AcIn	3.179	3.18
HERBICIDE	1.000	appl	25.200	25.20
CUST AIR HERB 1	1.000	appl	6.550	6.55
NITROGEN	80.000	lb.	.200	16.00
CUS AIR FER TOP1	1.000	appl	7.230	7.23
IRRIGATION	1.000	AcIn	3.179	3.18
PERM. FLOOD	20.000	AcIn	4.000	80.00
INSECTICIDE	20.000	lb.	.800	16.00
CUST AIR INSC1	1.000	appl	4.880	4.88
NITROGEN	46.000	lb.	.200	9.20
FUNGICIDE	10.000	oz.	1.890	18.90
CUS AIR FERT	1.000	appl	6.550	6.55
CUST AIR FUNG	1.000	appl	6.000	6.00
INSECTICIDE	1.000	qt.	8.000	8.00
CUST AIR INSC1	1.000	appl	4.880	4.88
Fuel & Lube - Machinery		Acre		17.73
Repairs - Machinery		Acre		16.22
Labor - Machinery	2.929	Hour	6.100	17.86
Total PREHARVEST				364.45
HARVEST 1ST				
CUSTOM HAULING	59.000	cwt.	.300	17.70
DRYING	59.000	cwt	.800	47.20
SALES COMMISSION	52.000	cwt	.150	7.80
Fuel & Lube - Machinery		Acre		2.57
Repairs - Machinery		Acre		14.89
Labor - Machinery	0.385	Hour	6.101	2.35
Total HARVEST 1ST				92.51
Interest - OC Borrowed	129.092	Dol.	0.095	12.26
Total VARIABLE COST				469.22
GROSS INCOME minus VARIABLE COST				-79.22
FIXED COST Description		Unit		Total
Machinery and Equipment		Acre		44.63
Land		Acre		65.00
Total FIXED Cost				109.63
Total of ALL Cost				578.85
NET PROJECTED RETURNS				-188.85

Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000

B-1241 (C09)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
08/19/00	HARVEST	A	RICE 1ST CROP LOAN	52.0000	.0000	C	33.00	N
08/19/00	HARVEST	A	RICE PREMIUM	52.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/24/99	PREHARVEST	M	DISKING 180 HP	.5000			.00
09/15/99	PREHARVEST	M	DISKING TANDEM	1.0000			.00
10/05/99	PREHARVEST	M	PLANING RICE	.5000			.00
11/05/99	PREHARVEST	M	PLOW DRAINS RICE	1.0000			.00
03/05/00	PREHARVEST	M	FIELD CULTIVATOR 29'	1.0000			.00
03/10/00	PREHARVEST	M	FIELD CULTIVATOR 29'	1.0000			.00
03/11/00	PREHARVEST	E	NITROGEN LIBERTY	62.0000	C	V	.00
03/11/00	PREHARVEST	E	POTASH LIBERTY	20.0000	C	V	.00
03/11/00	PREHARVEST	G	CUS AIR FERT PRE LIBERTY	1.0000	C	V	.00
03/11/00	PREHARVEST	E	PHOSPHATE LIBERTY	40.0000	C	V	.00
03/12/00	PREHARVEST	M	FIELD CULTIVATOR 29'	1.0000			.00
04/01/00	PREHARVEST	E	SEED-RICE LIBERTY	1.0000	C	V	.00
04/01/00	PREHARVEST	M	DRILL	1.0000			.00
04/05/00	PREHARVEST	G	SURVEY LEVEES	1.0000	C	V	.00
04/05/00	PREHARVEST	M	LEVEE BUILDING	1.0000			.00
04/06/00	PREHARVEST	M	PLOW DRAINS RICE	1.0000			.00
04/06/00	PREHARVEST	D	LEVEE BOX T-A	.3300			.00
04/08/00	PREHARVEST	O	IRRIGATION EAST	1.0000			.00
04/25/00	PREHARVEST	E	HERBICIDE ARROSOL	1.0000	C	V	34.00
04/25/00	PREHARVEST	G	CUST AIR HERB 1 LIBRICE	1.0000	C	V	32.00
04/29/00	PREHARVEST	M	PICKUP TRUCK 1/2 TON	40.0000			.00
05/01/00	PREHARVEST	O	IRRIGATION EAST	1.0000			.00
05/10/00	PREHARVEST	E	HERBICIDE ARROSOL	1.0000	C	V	34.00
05/10/00	PREHARVEST	G	CUST AIR HERB 1 LIBRICE	1.0000	C	V	32.00
05/12/00	PREHARVEST	E	NITROGEN LIBERTY	80.0000	C	V	.00
05/12/00	PREHARVEST	G	CUS AIR FER TOP1 LIBERTY	1.0000	C	V	.00
05/12/00	PREHARVEST	O	IRRIGATION EAST	1.0000			.00
05/20/00	PREHARVEST	O	PERM. FLOOD LIBERTY	20.0000			.00
05/30/00	PREHARVEST	E	INSECTICIDE FURADAN	20.0000	C	V	.00
05/30/00	PREHARVEST	G	CUST AIR INSCT 1 EAST	1.0000	C	V	.00
06/19/00	PREHARVEST	E	NITROGEN LIBERTY	46.0000	C	V	.00
06/19/00	PREHARVEST	E	FUNGICIDE TILT	10.0000	C	V	.00
06/19/00	PREHARVEST	G	CUS AIR FERT LIBRICE	1.0000	C	V	.00
06/19/00	PREHARVEST	G	CUST AIR FUNG LIBRICE	1.0000	C	V	.00
06/30/00	PREHARVEST	E	INSECTICIDE 7XLRPLUS	1.0000	C	V	.00
06/30/00	PREHARVEST	G	CUST AIR INSCT 1 EAST	1.0000	C	V	.00
08/01/00	HARVEST 1ST	M	COMBINING RICE	1.0000			.00
08/01/00	HARVEST 1ST	G	CUSTOM HAULING EAST	59.0000	C	V	22.00
08/01/00	HARVEST 1ST	G	DRYING EAST	59.0000	C	V	42.00
08/01/00	HARVEST 1ST	E	SALES COMMISSION	52.0000	C	V	42.00
10/19/00		K	LAND CASH RENT LIB	1.0000		F	.00