

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C7)

Table 13.D Estimated costs and returns per Ac
Safflower
Non-Irrigated, Follow Cotton, West Central Texas D-7, 2011

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Safflower	LB	0.16	1000.0000	160.00	_____

TOTAL INCOME				160.00	_____
DIRECT EXPENSES					
FERTILIZERS					
17-4-9	lb	0.17	120.0000	21.12	_____
N-32 Liquid	lb	0.17	62.5000	10.63	_____
FUNGICIDES					
Quadris	oz	2.61	6.0000	15.70	_____
HERBICIDES					
Prowl H20	pt	4.37	2.0000	8.75	_____
SEED/PLANTS					
Safflower seed	lb	0.65	25.0000	16.25	_____
CROP INSURANCE					
NAP	ac	2.00	1.0000	2.00	_____
Custom Harvest					
Custom Combine	Ac	22.00	1.0000	22.00	_____
Grain Hauling	bu	0.18	25.0000	4.50	_____
OPERATOR LABOR					
Tractors	hour	10.91	0.4004	4.37	_____
Self-Propelled	hour	10.91	0.0235	0.26	_____
HAND LABOR					
Implements	hour	8.19	0.1007	0.82	_____
Self-Propelled	hour	8.19	0.0117	0.10	_____
DIESEL FUEL					
Tractors	gal	2.49	3.1860	7.93	_____
Self-Propelled	gal	2.49	0.2419	0.60	_____
REPAIR & MAINTENANCE					
Implements	Ac	3.79	1.0000	3.79	_____
Tractors	Ac	1.24	1.0000	1.24	_____
Self-Propelled	Ac	0.24	1.0000	0.24	_____
INTEREST ON OP. CAP.	Ac	2.27	1.0000	2.27	_____

TOTAL DIRECT EXPENSES				122.57	_____
RETURNS ABOVE DIRECT EXPENSES				37.43	_____
FIXED EXPENSES					
Implements	Ac	7.30	1.0000	7.30	_____
Tractors	Ac	8.61	1.0000	8.61	_____
Self-Propelled	Ac	1.72	1.0000	1.72	_____

TOTAL FIXED EXPENSES				17.63	_____

TOTAL SPECIFIED EXPENSES				140.20	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				19.80	_____

Note: Cost of production estimates are based on 2010 input prices.

Table 13.A Estimated resource use and costs for field operations, per Ac
 Safflower
 Non-Irrigated, Follow Cotton, West Central Texas D-7, 2011

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Stalk Shredder-Flail	20'	MFWD 150	0.082	1.00	Dec	1.85	1.78	1.43	0.97	0.08	0.90				6.93
Dry Fert Rig	20 ft	MFWD 75	0.086	1.00	Dec	0.90	0.48	0.01	0.06	0.08	0.95				2.40
17-4-9	lb											120.0000	0.17	21.12	21.12
Heavy Disk	21'	MFWD 170	0.097	1.00	Dec	2.48	2.49	0.64	1.52	0.09	1.06				8.19
Sprayer(600-825Gal)	90' 200hp		0.011	1.00	Jan	0.42	0.86			0.01	0.18				1.46
Prowl H20	pt											2.0000	4.37	8.75	8.75
Field Cult & Inc Fld	24'	MFWD 170	0.066	1.00	Jan	1.68	1.69	0.41	1.94	0.09	0.99				6.71
Grain Drill & Pre	30'	MFWD 225	0.067	1.00	Feb	2.26	2.17	1.30	2.81	0.13	1.29				9.83
Safflower seed	lb											25.0000	0.65	16.25	16.25
NAP	ac											1.0000	2.00	2.00	2.00
Sprayer(600-825Gal)	90' 200hp		0.011	1.00	Mar	0.42	0.86			0.01	0.18				1.46
N-32 Liquid	lb											62.5000	0.17	10.63	10.63
Quadris	oz											6.0000	2.61	15.70	15.70
Custom Combine	Ac			1.00	May							1.0000	22.00	22.00	22.00
Grain Hauling	bu											25.0000	0.18	4.50	4.50
TOTALS						10.01	10.33	3.79	7.30	0.53	5.55			100.95	137.93
INTEREST ON OPERATING CAPITAL															2.27
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															140.20

Note: Cost of production estimates are based on 2010 input prices.