

Table 10.D Estimated costs and returns per AU
 Sheep Wool/Lamb Production, Owned Pasture
 5 head per animal unit (AU), West Central Texas D-7, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Wool	lb	1.25	40.0000	50.00	_____
Lambs, 75 lbs @ 1.05	hd	78.75	4.0000	315.00	_____
Cull Ewe 125lb@ \$.42	hd	52.50	1.0000	52.50	_____
TOTAL INCOME				417.50	_____
DIRECT EXPENSES					
CROP INSURANCE					
PRF	AC	0.85	30.0000	25.50	_____
ERADICATION FEE					
Predator Control	ac	0.25	30.0000	7.50	_____
CUSTOM HARVEST					
Shear - Tag Sheep	hd	1.50	5.0000	7.50	_____
Shear - sheep	hd	3.00	5.0000	15.00	_____
Vet. Medicine					
Overeat/Tetnus	ml	0.11	10.0000	1.11	_____
Soremouth Vac.	dose	0.14	5.0000	0.70	_____
Deworm S&G-Ivomec	ml	0.05	136.6000	6.83	_____
EEE,WEE,FLU, Tet(hrs	dose	7.00	0.0100	0.07	_____
Rabies (horse)	dose	15.00	0.0100	0.15	_____
WNV (horse)	dose	30.00	0.0100	0.30	_____
Salt and Minerals					
Mineral	lb	0.44	54.0000	23.76	_____
Salt -	lb	0.12	54.0000	6.48	_____
Health Management					
Horse Shoeing	hd	65.00	0.0400	2.60	_____
Purchased Feed					
S&G Corn	lb	0.10	135.0000	13.50	_____
Cottonseed S&G	lb	0.14	300.0000	42.00	_____
Hay	ton	165.00	0.0066	1.10	_____
Oats(horse)	bu	3.85	0.1200	0.46	_____
Pasture(horse)	AC	2.50	0.5700	1.43	_____
Marketing/Per HD Exp					
Sales Comm S&G	hd	3.30	5.0000	16.50	_____
Sheep & Goat Yardage	hd	0.65	5.0000	3.25	_____
Cowboy Day Labor					
Special Labor	Day	150.00	0.1200	18.00	_____
ELECTRICITY					
Ranch Overhead	kWh	0.15	70.0800	10.51	_____
GASOLINE					
Ranch Overhead	gal	2.00	14.3739	28.76	_____
REPAIR & MAINTENANCE					
Ranch Overhead	AU	30.22	1.0000	30.22	_____
Ranch Horse & Tack	AU	0.94	1.0000	0.94	_____
INTEREST ON OP. CAP.	AU	16.34	1.0000	16.34	_____
TOTAL DIRECT EXPENSES				280.51	_____
RETURNS ABOVE DIRECT EXPENSES				136.99	_____
FIXED EXPENSES					
Working Dogs (2)	each	143.92	0.5000	71.96	_____
Ram	each	109.12	0.2000	21.83	_____
Ranch Overhead	AU	159.33	1.0000	159.33	_____
Ranch Horse & Tack	AU	4.86	1.0000	4.86	_____
TOTAL FIXED EXPENSES				257.97	_____
TOTAL SPECIFIED EXPENSES				538.47	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-120.97	_____

Note: Cost of production estimates are based on 2008 input prices.

Table 10.A Estimated resource use and costs for field operations, per AU
 Sheep Wool/Lamb Production, Owned Pasture
 5 head per animal unit (AU), West Central Texas D-7, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
S&G Corn	lb		1.00		Oct							67.5000	0.10	6.75	6.75
Predator Control	ac											30.0000	0.25	7.50	7.50
Mineral	lb											4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Mineral	lb		1.00		Nov							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
PRF	AC		1.00		Nov							30.0000	0.85	25.50	25.50
Mineral	lb		1.00		Dec							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Mineral	lb		1.00		Jan							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Tag			1.00		Jan										
Cowboy Day Labor	Day								0.02	3.00					3.00
Shear - Tag Sheep	hd											5.0000	1.50	7.50	7.50
Splmnt for Kid/lamb			1.00		Feb										
Cottonseed S&G	lb											150.0000	0.14	21.00	21.00
Mineral	lb		1.00		Feb							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Splmnt for Kid/lamb			1.00		Mar										
Cottonseed S&G	lb											150.0000	0.14	21.00	21.00
Mineral	lb		1.00		Mar							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Mineral	lb		1.00		Apr							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Cowboy Day Labor	Day		1.00		Apr				0.02	3.00					3.00
Shear - sheep	hd											5.0000	3.00	15.00	15.00
Dock, Cast. & Vac.			1.00		May										
Cowboy Day Labor	Day								0.02	3.00					3.00
Overeat/Tetnus	ml											10.0000	0.11	1.11	1.11
Soremouth Vac.	dose											5.0000	0.14	0.70	0.70
Mineral	lb		1.00		May							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Mineral	lb		1.00		Jun							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Drenching			1.00		Jul										
Cowboy Day Labor	Day								0.02	3.00					3.00
Deworm S&G-Ivomec	ml											68.3000	0.05	3.42	3.42
Mineral	lb		1.00		Jul							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Mineral	lb		1.00		Aug							4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Drenching			1.00		Aug										
Cowboy Day Labor	Day								0.02	3.00					3.00
Deworm S&G-Ivomec	ml											68.3000	0.05	3.42	3.42
Cowboy Day Labor	Day		1.00		Sep				0.02	3.00					3.00
S&G Corn	lb											67.5000	0.10	6.75	6.75
Sales Comm S&G	hd											5.0000	3.30	16.50	16.50
Mineral	lb											4.5000	0.44	1.98	1.98
Salt -	lb											4.5000	0.12	0.54	0.54
Sheep & Goat Yardage	hd											5.0000	0.65	3.25	3.25
Ram	each		1.00		Oct			21.83				0.2000			21.83
Application 1	hd											0.1000			
Application 2	hd											0.1000			
Working Dogs (2)	each		1.00		Oct							0.5000			71.96
Ranch Overhead	100 AU				Oct			69.48	159.32			0.0100			228.80
Ranch Horse & Tack	head				Oct			0.94	4.86			0.0100		6.11	11.91
TOTALS						0.00	0.00	70.42	257.97	0.12	18.00			175.75	522.14
INTEREST ON OPERATING CAPITAL															16.34
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															538.47

Note: Cost of production estimates are based on 2008 input prices.