

**Spanish Peanuts, Dryland, Solid Plant
 North Texas (4)**

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PEANUTS	1200.000	lb	0.3100	372.00	
Total GROSS Income				372.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
SEED CEREAL RYE	40.000	lb.	.200	8.00	
FERT. 6-24-24	250.000	lb.	.095	23.75	
DRY FERT. RIG	1.000	acre	2.000	2.00	
QUOTA COST	1200.000	lb	.020	24.00	
HERB, PRE-EMERGE	1.000	acre	6.750	6.75	
SEED PEANUTS	75.000	lb.	.740	55.50	
INSECT.	1.500	acre	3.200	4.80	
FUNGICIDE	1.000	acre	11.250	11.25	
FUNGICIDE	1.000	acre	11.250	11.25	
INSECT.	0.500	acre	3.200	1.60	
CROP INS 65/100	1.000	acre	23.690	23.69	
Fuel & Lube - Machinery		Acre		11.96	
Repairs - Machinery		Acre		7.20	
Labor - Machinery	3.437	Hour	5.001	17.19	
Total PREHARVEST				208.93	
HARVEST					
DRYING	0.600	ton	20.000	12.00	
CUSTOM HARVEST	1.000	acre	100.000	100.00	
Total HARVEST				112.00	
Interest - OC Borrowed	107.576	Dol.	0.121	13.02	
Interest - Positive Cash	-2.384	Dol.	0.072	-0.17	
Total VARIABLE COST				333.77	
GROSS INCOME minus VARIABLE COST				38.23	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		60.32	
Land		Acre		25.00	
Total FIXED Cost				85.32	
Total of ALL Cost				419.09	
NET PROJECTED RETURNS				-47.09	

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 1998*

B-1241 (C04)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
11/13/98	HARVEST	A	PEANUTS	1200.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
11/28/97	PREHARVEST	M	DISCING	1.0000	C	V	.00
11/28/97	PREHARVEST	M	DRILLING	1.0000			.00
11/28/97	PREHARVEST	E	SEED CEREAL RYE	40.0000			.00
03/13/98	PREHARVEST	M	MOLDBOARDING	1.0000			.00
04/08/98	PREHARVEST	M	DISCING	1.0000			.00
04/13/98	PREHARVEST	E	FERT. 6-24-24	250.0000	C	V	.00
04/13/98	PREHARVEST	M	DRY FERT. RIG	1.0000	C	V	.00
04/28/98	PREHARVEST	E	QUOTA COST	1200.0000	C	V	.00
05/03/98	PREHARVEST	E	HERB, PRE-EMERGE	1.0000	C	V	.00
05/03/98	PREHARVEST	M	DISC & SPRAY	1.0000			.00
05/08/98	PREHARVEST	M	SHAPING BEDS	1.0000			.00
06/08/98	PREHARVEST	E	SEED PEANUTS	75.0000	C	V	.00
06/08/98	PREHARVEST	M	PLANTING	1.0000			.00
06/28/98	PREHARVEST	M	PICKUP TRUCK	40.0000			.00
07/08/98	PREHARVEST	M	CULTIVATING	1.0000			.00
07/18/98	PREHARVEST	E	INSECT.	1.5000	C	V	.00
07/18/98	PREHARVEST	M	SPRAYING	1.0000			.00
08/08/98	PREHARVEST	E	FUNGICIDE	1.0000	C	V	.00
08/08/98	PREHARVEST	M	SPRAYING	1.0000			.00
08/23/98	PREHARVEST	E	FUNGICIDE	1.0000	C	V	.00
08/23/98	PREHARVEST	M	SPRAYING	1.0000			.00
09/13/98	PREHARVEST	E	INSECT.	.5000	C	V	.00
09/13/98	PREHARVEST	M	SPRAYING	1.0000			.00
11/07/98	PREHARVEST	E	CROP INS 65/100	1.0000	C	V	.00
11/13/98	HARVEST	G	DRYING	.6000	C	V	.00
11/13/98	HARVEST	G	CUSTOM HARVEST	1.0000	C	V	.00
12/31/98		K	CASH RENT	1.0000		F	.00