

**Stocker Calf Production (Native Pasture)
 Central Texas (8)
 2001 Projected Cost and Returns per Head**

=====	Your
=====	Estimate
=====	=====
PRODUCTION Description	Return
FEEDER STEERS 730 LB. 0.98Hd 7.300 cwt.	84.0000 600.94
=====	
Total GROSS Income	600.94
=====	
OPERATING INPUT or CUSTOM OPERATION	
Description	Input Use Unit \$ / Unit Cost
HAY BERMUDA	4.000 cwt. 3.000 12.00
MISCELLANEOUS STOCKER	1.000 head 4.000 4.00
PASTURE NATIVE	4.000 acre 8.000 32.00
SALES COMMISSION STOCKER	7.300 cwt. 2.000 14.60
SALT & MINERALS	0.263 cwt. 7.930 2.08
STOCKER STEERS	4.800 cwt. 92.000 441.60
SUPPLEMENT	0.750 cwt. 10.750 8.06
VET. MEDICINE STOCKER	2.000 head 7.000 14.00
Fuel	1.80
Lube	0.18
Repair	0.96
=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs	531.28
=====	
Residual returns to capital, ownership labor, land, management, and profit	69.65
=====	
CAPITAL INVESTMENT Description	Quantity Unit Rate of Cost
	Invested Return
Interest - IT Borrowed	144.052 Dol. 0.121 17.43
Interest - OC Borrowed	305.293 Dol. 0.121 36.94
Interest - OC Earned	-1.229 Dol. 0.072 -0.09
=====	
Total CAPITAL INVESTMENT Costs	54.28
=====	
Residual returns to ownership, labor, land, management, and profit	15.37
=====	
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost
Machinery and Equipment	15.50
=====	
Total OWNERSHIP Costs	15.50
=====	
Residual returns to labor, land, management, and profit	-0.13
=====	
LABOR COST Description	Input Use Unit Average Cost
	Rate
Machinery and Equipment	0.917 Hr. 5.682 5.21
Other	2.000 Hr. 5.000 10.00
=====	
Total LABOR Costs	15.21
=====	
Residual returns to land, management, and profit	-15.34
=====	
-WARNING- No Land Cost Specified	
=====	
Residual returns to management and profit	-15.34
=====	
-WARNING- No Management Cost Specified	
=====	
Residual returns to profit	-15.34
=====	
Total Projected Cost of Production	616.27
=====	

**Stocker Calf Production (Native Pasture)
 Central Texas (8)
 2001 Projected Cost and Returns per Head**

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
FEEDER STEERS 730 LB.	0.98Hd	7.300	cwt.	84.0000	600.94
					=====
Total GROSS Income				600.94	_____
VARIABLE COST Description				Total	
=====				=====	
HAY BERMUDA				12.00	_____
Interest - Earned				-0.09	_____
Interest - OC Borrowed				36.94	_____
LIVESTOCK LABOR				10.00	_____
MISCELLANEOUS STOCKER				4.00	_____
PASTURE NATIVE				32.00	_____
PENS & EQUIPMENT				1.88	_____
PICKUP TRUCK 3/4 TON				6.27	_____
SALES COMMISSIONSTOCKER				14.60	_____
SALT & MINERALS				2.08	_____
STOCKER STEERS				441.60	_____
SUPPLEMENT				8.06	_____
VET. MEDICINE STOCKER				14.00	_____
				=====	
Total VARIABLE COST				583.34	_____
GROSS INCOME minus VARIABLE COST				17.59	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acres		32.93	_____
				=====	
Total FIXED Cost				32.93	_____
Total of ALL Cost				616.27	_____
NET PROJECTED RETURNS				-15.34	_____