

*Projections for Planning Purposes Only  
Not to be Used without Updating after April 1, 2012*

B-1241 (C4)

Stocker Calf Production (Native Pasture)  
North Texas (4)  
2012 Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return
FEEDER STEERS 750 LB.	1.00Hd	7.500	cwt.	155.0000
				1162.50
Total GROSS Income				1162.50

OPERATING INPUT or CUSTOM OPERATION				
Description	Input Use	Unit	\$ / Unit	Cost
DEATH LOSS NATIVE	1.000	head	18.000	18.00
HAY BERMUDA	0.250	roll	55.000	13.75
MISCELLANEOUS STOCKER	1.000	head	10.000	10.00
PASTURE NATIVE	2.000	acre	10.000	20.00
SALES COMMISSION STOCKER	1.000	head	11.000	11.00
SALT & MINERALS	1.000	bag	10.000	10.00
STOCKER STEERS	4.500	cwt.	200.000	900.00
SUPPLEMENT	450.000	lbs.	0.050	22.50
VET. MEDICINE STOCKER	1.000	head	30.000	30.00
Fuel				1.01
Lube				0.10
Repair				0.30
Total OPERATING INPUT and CUSTOM OPERATION Costs				1036.66

Residual returns to capital, ownership  
labor, land, management, and profit 125.84

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost
Interest - IT Borrowed	80.525	Dol.	0.060	4.83
Interest - OC Borrowed	604.388	Dol.	0.060	36.26
Interest - OC Earned	-3.235	Dol.	0.020	-0.06
Total CAPITAL INVESTMENT Costs				41.03

Residual returns to ownership, labor,  
land, management, and profit 84.81

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)	Cost
Machinery and Equipment	9.19
Total OWNERSHIP Costs	9.19

Residual returns to labor, land, management, and profit 75.62

LABOR COST Description	Input Use	Unit	Average Rate	Cost
Machinery and Equipment	0.280	Hr.	6.253	1.75
Other	4.000	Hr.	5.000	20.00
Total LABOR Costs				21.75

Residual returns to land, management, and profit 53.87

Total Projected Cost of Production 1108.63

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
Developed by Texas AgriLife Extension Service.

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GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====
FEEDER STEERS 750 LB.	1.00Hd	7.500	cwt.	155.0000
				1162.50
Total GROSS Income				1162.50
VARIABLE COST Description =====				Total =====
DEATH LOSS NATIVE				18.00
HAY BERMUDA				13.75
Interest - Earned				-0.06
Interest - OC Borrowed				36.26
LIVESTOCK LABOR				20.00
MISCELLANEOUS STOCKER				10.00
PASTURE NATIVE				20.00
PENS & EQUIPMENT				0.70
PICKUP TRUCK 3/4 TON				2.46
SALES COMMISSION STOCKER				11.00
SALT & MINERALS				10.00
STOCKER STEERS				900.00
SUPPLEMENT				22.50
VET. MEDICINE STOCKER				30.00
Total VARIABLE COST				1094.61
Break-Even Price, Total Variable Cost \$ 145.94 per cwt. of FEEDER STEERS				
GROSS INCOME minus VARIABLE COST				67.89
FIXED COST Description =====			Unit =====	Total =====
Machinery and Equipment			Acre	14.02
Total FIXED Cost				14.02
Break-Even Price, Total Cost \$ 147.81 per cwt. of FEEDER STEERS				
Total of ALL Cost				1108.63
NET PROJECTED RETURNS				53.87