

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2012*

B-1241 (C6)

Table 13.D Estimated costs and returns per hd
Stocker Steers--Summer Growth
0.6 AU/hd, Far West Texas, 2012

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
650 # Steer	hd	845.00	0.9500	802.75	_____

TOTAL INCOME				802.75	_____
DIRECT EXPENSES					
VET MEDICINE					
7way Clostr+Overeat	dose	0.42	1.0000	0.42	_____
BRD-PI3-BRSV ML	dose	2.85	1.0000	2.85	_____
Dewormer-Avrmecc pour	cwt	0.12	6.0000	0.72	_____
FEED & SUPPLEMENTS					
Native Pasture	AUM	13.33	2.7000	35.99	_____
12-12-12 Mineral	lb	0.52	11.7000	6.08	_____
MARKETING EXPENSE					
Beef Checkoff	hd	1.00	0.9500	0.95	_____
Commission/Yardage	hd	19.17	0.9500	18.21	_____
Trucking	hd	9.50	0.9500	9.03	_____
LIVESTOCK					
500# Steer	hd	675.00	1.0000	675.00	_____
Day Labor - Cowboy					
Special Labor	day	100.00	0.1000	10.00	_____
REPAIR & MAINTENANCE					
Ranch Overhead	hd	0.88	1.0000	0.88	_____
Ranch Horse Allocati	hd	0.84	1.0000	0.84	_____
INTEREST ON OP. CAP.	hd	19.38	1.0000	19.38	_____

TOTAL DIRECT EXPENSES				780.36	_____
RETURNS ABOVE DIRECT EXPENSES				22.39	_____
FIXED EXPENSES					
Ranch Overhead	each	0.58	1.0000	0.59	_____
Ranch Horse Allocati	each	0.26	1.0000	0.27	_____

TOTAL FIXED EXPENSES				0.86	_____

TOTAL SPECIFIED EXPENSES				781.22	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				21.53	_____

Note: Cost of production estimates are based on last year's input price

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Table 13.A Estimated resource use and costs for field operations, per hd
Stocker Steers--Summer Growth
0.6 AU/hd, Far West Texas, 2012

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
500# Steer	hd		1.00	Jun								1.0000	675.00	675.00	675.00	
Day Labor - Cowboy	day		1.00	Jun						0.10	10.00				10.00	
7way Clostr+Overeat	dose											1.0000	0.42	0.42	0.42	
BRD-PI3-BRSV ML	dose											1.0000	2.85	2.85	2.85	
Dewormer-Avrmecc pour	cwt											6.0000	0.12	0.72	0.72	
Native Pasture	AUM		1.00	Jul								0.6000	13.33	8.00	8.00	
12-12-12 Mineral	lb											2.6000	0.52	1.35	1.35	
Native Pasture	AUM		1.00	Aug								0.6000	13.33	8.00	8.00	
12-12-12 Mineral	lb											2.6000	0.52	1.35	1.35	
Native Pasture	AUM		1.00	Sep								0.6000	13.33	8.00	8.00	
12-12-12 Mineral	lb											2.6000	0.52	1.35	1.35	
Native Pasture	AUM		1.00	Oct								0.6000	13.33	8.00	8.00	
12-12-12 Mineral	lb											2.6000	0.52	1.35	1.35	
Native Pasture	AUM		0.50	Oct								0.3000	13.33	4.00	4.00	
12-12-12 Mineral	lb											1.3000	0.52	0.68	0.68	
Beef Checkoff	hd		1.00	Oct								0.9500	1.00	0.95	0.95	
Commission/Yardage	hd											0.9500	19.17	18.21	18.21	
Trucking	hd											0.9500	9.50	9.03	9.03	
Ranch Overhead	each		1.00	Jun				0.88	0.59			1.0000			1.47	
Ranch Horse Allocati	each		1.00	Jun				0.84	0.27			1.0000			1.11	
TOTALS							0.00	0.00	1.72	0.86	0.10	10.00			749.26	761.84
INTEREST ON OPERATING CAPITAL																19.38
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																781.22

Note: Cost of production estimates are based on last year's input prices.