

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C6)

Table 12.D Estimated costs and returns per AU
Trans Pecos Angora Goat - 8.3 Hd/AU
Trans-Pecos, Far West Texas, 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Adult Mohair	lb	4.00	57.0000	228.00	_____
Yearling Mohair	lb	5.75	14.0000	80.50	_____
Kid Mohar	lb	7.33	21.0000	153.93	_____
Angora Kids	hd	37.35	7.8800	294.32	_____
Cull Doe - Angora	hd	41.25	1.6600	68.47	_____

TOTAL INCOME				825.22	_____
DIRECT EXPENSES					
VET MEDICINE					
Clostridials Shp/Gts	dose	0.36	8.3000	2.99	_____
Deworm S&G-Ivomec	dose	1.00	24.9000	24.90	_____
Lice control - S&G	dose	0.30	24.9000	7.47	_____
WNV, E, WEE(HORSE)	dose	12.00	0.0066	0.08	_____
Deworm (Horse)	dose	8.00	0.0066	0.05	_____
Rabies (Horse)	dose	10.00	0.0066	0.07	_____
FEED & SUPPLEMENTS					
Cottonseed - S&G	lb	0.06	495.0000	30.94	_____
Salt -goats/sheep	lb	0.08	57.7600	5.08	_____
Working dog food	lb	0.40	14.5800	5.83	_____
Hay (horse--grass)	lb	0.11	6.6666	0.73	_____
Oats (Horse)	bu	5.75	0.0800	0.46	_____
Pasture (Horse)	ac	1.75	0.3800	0.67	_____
MARKETING EXPENSE					
Sales comm. - S&G	hd	2.00	7.0900	14.18	_____
DEATHLOSS					
Death Loss-Angora	hd	25.00	2.4300	60.75	_____
CUSTOM HIRE					
Custom Shearing	hd	2.00	22.0500	44.10	_____
Predator Control	ac	0.25	65.0000	16.25	_____
Horse Shoing	hd	75.00	0.0200	1.50	_____
Day Labor - Cowboy					
Special Labor	day	125.00	0.3280	41.02	_____
ELECTRICITY					
Ranch Overhead	kWh	0.13	58.4000	7.59	_____
GASOLINE					
Ranch Overhead	gal	3.00	20.0000	60.00	_____
REPAIR & MAINTENANCE					
Ranch Horse Allocati	AU	0.55	1.0000	0.55	_____
Ranch Overhead	AU	18.47	1.0000	18.47	_____
INTEREST ON OP. CAP.	AU	20.32	1.0000	20.32	_____

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.*

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TOTAL DIRECT EXPENSES				-----	364.01	
RETURNS ABOVE DIRECT EXPENSES					461.21	
FIXED EXPENSES						
Working Dogs (3)	each	288.87	0.0133		3.85	
Ewes	each	23.97	5.0000		119.85	
Wooly Ram	each	91.89	0.2000		18.38	
Ranch Horse Allocati	AU	4.89	1.0000		4.89	
Ranch Overhead	AU	168.06	1.0000		168.06	

TOTAL FIXED EXPENSES					315.03	

TOTAL SPECIFIED EXPENSES					679.03	
RETURNS ABOVE TOTAL SPECIFIED EXPENSES					146.19	
RESIDUAL ITEMS						
Rangeland 64ac/au	acre	112.00	1.0000		112.00	
RESIDUAL RETURNS					34.19	

Note: Cost of production estimates are based on last year's input price

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Table 12.A Estimated resource use and costs for field operations, per AU
 Trans Pecos Angora Goat - 8.3 Hd/AU
 Trans-Pecos, Far West Texas, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Day Labor - Cowboy	day		1.00		Jan					0.06	7.50				7.50
Clostridials Shp/Gts	dose											8.3000	0.36	2.99	2.99
Cottonseed - S&G	lb		1.00		Mar							495.0000	0.06	30.94	30.94
Salt -goats/sheep	lb											14.4400	0.08	1.27	1.27
Drench Nannies			1.00		May										
Day Labor - Cowboy	day									0.06	8.38				8.38
Deworm S&G-Ivomec	dose											8.3000	1.00	8.30	8.30
Lice control - S&G	dose											8.3000	0.30	2.49	2.49
Custom Shearing	hd											8.3000	2.00	16.60	16.60
Work Kids/Lambs			1.00		May										
Day Labor - Cowboy	day									0.06	8.38				8.38
Salt -goats/sheep	lb		1.00		Jun							14.4400	0.08	1.27	1.27
Working dog food	lb											7.2900	0.40	2.92	2.92
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25
Drench Nannies			1.00		Aug										
Day Labor - Cowboy	day									0.06	8.38				8.38
Deworm S&G-Ivomec	dose											8.3000	1.00	8.30	8.30
Lice control - S&G	dose											8.3000	0.30	2.49	2.49
Death Loss-Angora	hd		1.00		Aug							2.4300	25.00	60.75	60.75
Salt -goats/sheep	lb		1.00		Sep							14.4400	0.08	1.27	1.27
Drench Nannies			1.00		Nov										
Day Labor - Cowboy	day									0.06	8.38				8.38
Deworm S&G-Ivomec	dose											8.3000	1.00	8.30	8.30
Lice control - S&G	dose											8.3000	0.30	2.49	2.49
Custom Shearing	hd											13.7500	2.00	27.50	27.50
Sales comm. - S&G	hd		1.00		Nov							7.0900	2.00	14.18	14.18
Salt -goats/sheep	lb		1.00		Dec							14.4400	0.08	1.27	1.27
Working dog food	lb											7.2900	0.40	2.92	2.92
Wooly Ram	each		1.00		Jan										18.38
Ewes	each		1.00		Jan										119.85
Working Dogs (3)	each		1.00		Jan										3.85
Ranch Horse Allocati	hd				Jan							0.0066		3.56	9.00
Ranch Overhead	each				Jan							86.06	168.06		254.12
TOTALS						0.00	0.00	86.61	315.03	0.32	41.02			216.06	658.72
INTEREST ON OPERATING CAPITAL															20.32
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															679.03

Note: Cost of production estimates are based on last year's input prices.