

Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008

B-1241 (C6)

Table 10.D Estimated costs and returns per AU
Trans Pecos Meat Goats 6 hd/AU
Trans-Pecos, Far West Texas, 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cull doe - Meat	hd	54.60	1.2000	65.52	_____
Meat Goat Kids	hd	72.60	7.8000	566.28	_____

TOTAL INCOME				631.80	_____
DIRECT EXPENSES					
VET MEDICINE					
Clostridials Shp/Gts	dose	0.36	6.0000	2.16	_____
Deworm S&G-Ivomec	dose	1.00	18.0000	18.00	_____
Lice control - S&G	dose	0.30	18.0000	5.40	_____
WNV, E, WEE(HORSE)	dose	12.00	0.0066	0.08	_____
Deworm (Horse)	dose	8.00	0.0066	0.05	_____
Rabies (Horse)	dose	10.00	0.0066	0.07	_____
FEED & SUPPLEMENTS					
Cottonseed - S&G	lb	0.06	405.0000	25.31	_____
Salt -goats/sheep	lb	0.08	43.2000	3.80	_____
Working dog food	lb	0.40	4.8600	1.94	_____
Hay (horse--grass)	lb	0.11	6.6666	0.73	_____
Oats (Horse)	bu	5.75	0.0800	0.46	_____
Pasture (Horse)	ac	1.75	0.3800	0.67	_____
MARKETING EXPENSE					
Sales comm. - S&G	hd	2.00	7.8000	15.60	_____
DEATHLOSS					
Deathloss-meat goats	hd	77.40	0.7800	60.37	_____
CUSTOM HIRE					
Predator Control	ac	0.25	65.0000	16.25	_____
Horse Shoing	hd	75.00	0.0200	1.50	_____
Day Labor - Cowboy					
Special Labor	day	125.00	0.3280	41.02	_____
ELECTRICITY					
Ranch Overhead	kWh	0.13	58.4000	7.59	_____
GASOLINE					
Ranch Overhead	gal	3.00	20.0000	60.00	_____
REPAIR & MAINTENANCE					
Ranch Overhead	AU	18.47	1.0000	18.47	_____
Ranch Horse Allocati	AU	0.55	1.0000	0.55	_____
INTEREST ON OP. CAP.	AU	17.76	1.0000	17.76	_____

TOTAL DIRECT EXPENSES				297.78	_____
RETURNS ABOVE DIRECT EXPENSES				334.02	_____
FIXED EXPENSES					
Meat Goat Nanny	each	20.04	5.9998	120.29	_____
Buck - Goat	each	105.78	0.2000	21.16	_____
Working Dogs (3)	each	288.87	0.0133	3.85	_____
Ranch Overhead	AU	168.06	1.0000	168.06	_____
Ranch Horse Allocati	AU	4.89	1.0000	4.89	_____

TOTAL FIXED EXPENSES				318.25	_____

TOTAL SPECIFIED EXPENSES				616.02	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				15.78	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	112.00	1.0000	112.00	_____
RESIDUAL RETURNS				-96.22	_____

Note: Cost of production estimates are based on last year's input price

Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008

B-1241 (C6)

Table 10.A Estimated resource use and costs for field operations, per AU
Trans Pecos Meat Goats 6 hd/AU
Trans-Pecos, Far West Texas, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Day Labor - Cowboy	day		1.00		Jan					0.06	7.50				7.50	
Clostridials Shp/Gts	dose											6.0000	0.36	2.16	2.16	
Cottonseed - S&G	lb		1.00		Mar							405.0000	0.06	25.31	25.31	
Salt -goats/sheep	lb											10.8000	0.08	0.95	0.95	
Drench Nannies			1.00		May											
Day Labor - Cowboy	day									0.06	8.38				8.38	
Deworm S&G-Ivomec	dose											6.0000	1.00	6.00	6.00	
Lice control - S&G	dose											6.0000	0.30	1.80	1.80	
Work Kids/Lambs			1.00		May											
Day Labor - Cowboy	day									0.06	8.38				8.38	
Salt -goats/sheep	lb		1.00		Jun							10.8000	0.08	0.95	0.95	
Working dog food	lb											2.4300	0.40	0.97	0.97	
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25	
Drench Nannies			1.00		Aug											
Day Labor - Cowboy	day									0.06	8.38				8.38	
Deworm S&G-Ivomec	dose											6.0000	1.00	6.00	6.00	
Lice control - S&G	dose											6.0000	0.30	1.80	1.80	
Deathloss-meat goats	hd		1.00		Aug							0.7800	77.40	60.37	60.37	
Salt -goats/sheep	lb		1.00		Sep							10.8000	0.08	0.95	0.95	
Drench Nannies			1.00		Nov											
Day Labor - Cowboy	day									0.06	8.38				8.38	
Deworm S&G-Ivomec	dose											6.0000	1.00	6.00	6.00	
Lice control - S&G	dose											6.0000	0.30	1.80	1.80	
Sales comm. - S&G	hd		1.00		Nov							7.8000	2.00	15.60	15.60	
Salt -goats/sheep	lb		1.00		Dec							10.8000	0.08	0.95	0.95	
Working dog food	lb											2.4300	0.40	0.97	0.97	
Buck - Goat	each		1.00		Jan										21.16	
Meat Goat Nanny	each		1.00		Jan										120.29	
Working Dogs (3)	each		1.00		Jan										3.85	
Ranch Overhead	each				Jan			86.06	168.06						0.0066	254.12
Ranch Horse Allocati	hd				Jan			0.55	4.89						0.0066	9.00
TOTALS								0.00	0.00	86.61	318.25	0.32	41.02		152.39	598.27
INTEREST ON OPERATING CAPITAL																17.76
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																616.02

Note: Cost of production estimates are based on last year's input prices.