

Table 11.D Estimated costs and returns per AU
Trans Pecos Sheep/Wool - 5.5 hd/AU
Trans-Pecos, Far West Texas, 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Wool	lb	0.80	44.0000	35.20	_____
Cull Ewes	hd	52.00	1.1000	57.20	_____
Lambs	hd	76.50	5.2250	399.71	_____

TOTAL INCOME				492.11	_____
DIRECT EXPENSES					
VET MEDICINE					
Clostridials Shp/Gts	dose	0.36	5.5000	1.98	_____
Deworm S&G-Ivomec	dose	1.00	16.5000	16.50	_____
Lice control - S&G	dose	0.30	16.5000	4.95	_____
WNV, E, WEE(HORSE)	dose	12.00	0.0066	0.08	_____
Deworm (Horse)	dose	8.00	0.0066	0.05	_____
Rabies (Horse)	dose	10.00	0.0066	0.07	_____
FEED & SUPPLEMENTS					
Cottonseed - S&G	lb	0.06	495.0000	30.94	_____
Salt -goats/sheep	lb	0.08	57.7600	5.08	_____
Working dog food	lb	0.40	14.5800	5.83	_____
Hay (horse--grass)	lb	0.11	6.6666	0.73	_____
Oats (Horse)	bu	5.75	0.0800	0.46	_____
Pasture (Horse)	ac	1.75	0.3800	0.67	_____
MARKETING EXPENSE					
Sales comm. - S&G	hd	2.00	5.2250	10.45	_____
DEATHLOSS					
Deathloss - Sheep	hd	85.00	0.2600	22.10	_____
CUSTOM HIRE					
Custom Shearing	hd	2.00	5.5000	11.00	_____
Predator Control	ac	0.25	65.0000	16.25	_____
Horse Shoing	hd	75.00	0.0200	1.50	_____
Day Labor - Cowboy					
Special Labor	day	125.00	0.3280	41.02	_____
ELECTRICITY					
Ranch Overhead	kWh	0.13	58.4000	7.59	_____
GASOLINE					
Ranch Overhead	gal	3.00	20.0000	60.00	_____
REPAIR & MAINTENANCE					
Ranch Horse Allocati	AU	0.55	1.0000	0.55	_____
Ranch Overhead	AU	18.47	1.0000	18.47	_____
INTEREST ON OP. CAP.	AU	17.39	1.0000	17.39	_____

TOTAL DIRECT EXPENSES				273.67	_____
RETURNS ABOVE DIRECT EXPENSES				218.44	_____
FIXED EXPENSES					
Working Dogs (3)	each	288.87	0.0133	3.85	_____
Ewes	each	23.97	5.0000	119.85	_____
Wooly Ram	each	91.89	0.2000	18.38	_____
Ranch Horse Allocati	AU	4.89	1.0000	4.89	_____
Ranch Overhead	AU	168.06	1.0000	168.06	_____

TOTAL FIXED EXPENSES				315.03	_____

TOTAL SPECIFIED EXPENSES				588.69	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-96.58	_____
RESIDUAL ITEMS					
Rangeland 64ac/au	acre	112.00	1.0000	112.00	_____
RESIDUAL RETURNS				-208.58	_____

Note: Cost of production estimates are based on last year's input price

Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008

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Table 11.A Estimated resource use and costs for field operations, per AU
Trans Pecos Sheep/Wool - 5.5 hd/AU
Trans-Pecos, Far West Texas, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Day Labor - Cowboy	day		1.00		Jan					0.06	7.50				7.50
Clostridials Shp/Gts	dose											5.5000	0.36	1.98	1.98
Cottonseed - S&G	lb		1.00		Mar							495.0000	0.06	30.94	30.94
Salt -goats/sheep	lb											14.4400	0.08	1.27	1.27
Drench Nannies			1.00		May										
Day Labor - Cowboy	day									0.06	8.38				8.38
Deworm S&G-Ivomec	dose											5.5000	1.00	5.50	5.50
Lice control - S&G	dose											5.5000	0.30	1.65	1.65
Custom Shearing	hd											5.5000	2.00	11.00	11.00
Work Kids/Lambs			1.00		May										
Day Labor - Cowboy	day									0.06	8.38				8.38
Salt -goats/sheep	lb		1.00		Jun							14.4400	0.08	1.27	1.27
Working dog food	lb											7.2900	0.40	2.92	2.92
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25
Drench Nannies			1.00		Aug										
Day Labor - Cowboy	day									0.06	8.38				8.38
Deworm S&G-Ivomec	dose											5.5000	1.00	5.50	5.50
Lice control - S&G	dose											5.5000	0.30	1.65	1.65
Deathloss - Sheep	hd		1.00		Aug							0.2600	85.00	22.10	22.10
Salt -goats/sheep	lb		1.00		Sep							14.4400	0.08	1.27	1.27
Drench Nannies			1.00		Nov										
Day Labor - Cowboy	day									0.06	8.38				8.38
Deworm S&G-Ivomec	dose											5.5000	1.00	5.50	5.50
Lice control - S&G	dose											5.5000	0.30	1.65	1.65
Sales comm. - S&G	hd		1.00		Nov							5.2250	2.00	10.45	10.45
Salt -goats/sheep	lb		1.00		Dec							14.4400	0.08	1.27	1.27
Working dog food	lb											7.2900	0.40	2.92	2.92
Wooly Ram	each		1.00		Jan							0.2000			18.38
Ewes	each		1.00		Jan										119.85
Working Dogs (3)	each		1.00		Jan							0.0133			3.85
Ranch Horse Allocati	hd				Jan			0.55	4.89			0.0066		3.56	9.00
Ranch Overhead	each				Jan			86.06	168.06			0.0066			254.12
TOTALS						0.00	0.00	86.61	315.03	0.32	41.02			128.65	571.31
INTEREST ON OPERATING CAPITAL															17.39
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															588.69

Note: Cost of production estimates are based on last year's input prices.