

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2011*

B-1241 (C6)

Table 19.D Estimated costs and returns per AU  
Trans Pecos Sheep/Wool - 5 hd/AU  
Trans-Pecos, Far West Texas, 2011

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
<b>INCOME</b>					
Wool	lb	1.30	44.0000	57.20	_____
Cull Ewes	hd	52.00	1.1000	57.20	_____
Lambs	hd	112.50	5.2250	587.81	_____
				-----	
TOTAL INCOME				702.21	_____
<b>DIRECT EXPENSES</b>					
<b>VET MEDICINE</b>					
Clostridials Shp/Gts	dose	0.40	5.0000	2.00	_____
Deworm S&G-Ivomec	dose	0.79	10.0000	7.90	_____
Lice control - S&G	dose	0.30	10.0000	3.00	_____
<b>FEED &amp; SUPPLEMENTS</b>					
Cottonseed - S&G	lb	0.09	150.0000	13.50	_____
12-12-12 Mineral	lb	0.49	10.5000	5.24	_____
Working dog food	lb	0.49	14.5800	7.28	_____
<b>MARKETING EXPENSE</b>					
Sales comm. - S&G	hd	3.00	5.2250	15.68	_____
<b>DEATHLOSS</b>					
Deathloss - Sheep	hd	30.00	1.1400	34.20	_____
<b>CUSTOM HIRE</b>					
Custom Shearing	hd	3.00	5.0000	15.00	_____
Predator Control	ac	0.25	65.0000	16.25	_____
Parasite Monitoring	hd	2.00	1.3750	2.75	_____
Day Labor - Cowboy					
Special Labor	day	100.00	0.3210	32.10	_____
<b>REPAIR &amp; MAINTENANCE</b>					
Ranch Overhead	hd	2.94	1.0000	2.94	_____
Ranch Horse Allocati	hd	0.84	1.0000	0.84	_____
INTEREST ON OP. CAP.	AU	5.04	1.0000	5.04	_____
				-----	
TOTAL DIRECT EXPENSES				163.73	_____
RETURNS ABOVE DIRECT EXPENSES				538.48	_____
<b>FIXED EXPENSES</b>					
Working Dogs (3)	each	225.87	0.0133	3.01	_____
Ewes	each	20.60	5.0000	103.05	_____
Ram	each	82.19	0.2000	16.44	_____
Ranch Overhead	each	2.31	1.0000	2.32	_____
Ranch Horse Allocati	each	0.26	1.0000	0.27	_____
				-----	
TOTAL FIXED EXPENSES				125.09	_____
				-----	
TOTAL SPECIFIED EXPENSES				288.82	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				413.39	_____
<b>RESIDUAL ITEMS</b>					
Rangeland 64ac/au	acre	120.00	1.0000	120.00	_____
RESIDUAL RETURNS				293.39	_____

Note: Cost of production estimates are based on last year's input price

Table 19.A Estimated resource use and costs for field operations, per AU  
 Trans Pecos Sheep/Wool - 5 hd/AU  
 Trans-Pecos, Far West Texas, 2011

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Cottonseed - S&G	lb		1.00		Jan							75.0000	0.09	6.75	6.75
12-12-12 Mineral	lb											2.1000	0.49	1.05	1.05
Day Labor - Cowboy	day		1.00		Jan					0.06	6.00				6.00
Clostridials Shp/Gts	dose											5.0000	0.40	2.00	2.00
Cottonseed - S&G	lb		1.00		Feb							75.0000	0.09	6.75	6.75
12-12-12 Mineral	lb											2.1000	0.49	1.05	1.05
Drench Nannies			1.00		May										
Day Labor - Cowboy	day									0.06	6.70				6.70
Deworm S&G-Ivomec	dose											5.0000	0.79	3.95	3.95
Lice control - S&G	dose											5.0000	0.30	1.50	1.50
Custom Shearing	hd											5.0000	3.00	15.00	15.00
Work Kids/Lambs			1.00		May										
Day Labor - Cowboy	day									0.06	6.70				6.70
12-12-12 Mineral	lb		1.00		Jun							2.1000	0.49	1.05	1.05
Working dog food	lb											7.2900	0.49	3.64	3.64
Predator Control	ac		1.00		Jun							65.0000	0.25	16.25	16.25
Deathloss - Sheep	hd		1.00		Aug							1.1400	30.00	34.20	34.20
12-12-12 Mineral	lb		1.00		Sep							2.1000	0.49	1.05	1.05
Monitor Parasites			1.00		Oct										
Day Labor - Cowboy	day									0.06	6.00				6.00
Parasite Monitoring	hd											1.3750	2.00	2.75	2.75
Drench Nannies			1.00		Nov										
Day Labor - Cowboy	day									0.06	6.70				6.70
Deworm S&G-Ivomec	dose											5.0000	0.79	3.95	3.95
Lice control - S&G	dose											5.0000	0.30	1.50	1.50
Sales comm. - S&G	hd		1.00		Nov							5.2250	3.00	15.68	15.68
12-12-12 Mineral	lb		1.00		Dec							2.1000	0.49	1.05	1.05
Working dog food	lb											7.2900	0.49	3.64	3.64
Ram	each		1.00		Jan				16.44			0.2000			16.44
Ewes	each		1.00		Jan				103.05			5.0000			103.05
Ranch Overhead	each		1.00		Jan			2.94	2.32			1.0000			5.26
Ranch Horse Allocati	each		1.00		Jan			0.84	0.27			1.0000			1.11
Working Dogs (3)	each		1.00		Jan				3.01			0.0133			3.01
TOTALS						0.00	0.00	3.78	125.09	0.32	32.10			122.81	283.78
INTEREST ON OPERATING CAPITAL															5.04
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															288.82

Note: Cost of production estimates are based on last year's input prices.