

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C6)

Table 7.D Estimated costs and returns per acre
Trans-Pecos Sunflowers
Center Pivot Irrigated, 40 inch rows, Far West Texas, 2011

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Sunflowers	cwt.	22.00	18.5000	407.00	_____

TOTAL INCOME				407.00	_____
DIRECT EXPENSES					
FERTILIZERS					
Urea, Solid (46% N)	cwt	24.86	1.7400	43.26	_____
Phosphate 0-46-0	lb	0.55	65.0000	35.75	_____
HERBICIDES					
Prowl 3.3 EC	pt	3.19	2.4000	7.66	_____
INSECTICIDES					
Lorsban 4E	pt	5.12	3.0000	15.38	_____
SEED/PLANTS					
Sunflower Seed	lb	12.00	9.5000	114.00	_____
CUSTOM HIRE					
Custom Spray	acre	4.00	2.0000	8.00	_____
Custom Combining	ac	16.50	1.0000	16.50	_____
Haul Sunflowers	cwt	0.74	18.5000	13.69	_____
Operator Labor					
Tractors	hour	12.00	0.3238	3.89	_____
Irrigation Labor					
Trans-Pecos Pivot NG	hour	11.00	0.0394	0.44	_____
Hand Labor					
Implements	hour	10.00	0.0704	0.70	_____
DIESEL FUEL					
Tractors	gal	2.46	2.6293	6.47	_____
NATURAL GAS					
Trans-Pecos Pivot NG	Mcf	11.00	6.8475	75.32	_____
REPAIR & MAINTENANCE					
Implements	acre	1.99	1.0000	1.99	_____
Tractors	acre	0.87	1.0000	0.87	_____
Trans-Pecos Pivot NG	ac-in	2.00	9.0000	18.05	_____
INTEREST ON OP. CAP.	acre	15.27	1.0000	15.27	_____

TOTAL DIRECT EXPENSES				377.24	_____
RETURNS ABOVE DIRECT EXPENSES				29.76	_____
FIXED EXPENSES					
Implements	acre	2.71	1.0000	2.71	_____
Tractors	acre	5.81	1.0000	5.81	_____
Trans-Pecos Pivot NG	each	11343.14	0.0076	87.25	_____

TOTAL FIXED EXPENSES				95.77	_____

TOTAL SPECIFIED EXPENSES				473.01	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-66.01	_____
RESIDUAL ITEMS					
Trans Pecos Irr Lnd	acre	40.00	1.0000	40.00	_____
RESIDUAL RETURNS				-106.01	_____

Note: Cost of production estimates are based on last year's input price

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Table 7.A Estimated resource use and costs for field operations, per acre
Trans-Pecos Sunflowers
Center Pivot Irrigated, 40 inch rows, Far West Texas, 2011

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Stalk Shredder-Flail 20'		MFWD 150	0.082	1.00	Jan	1.79	1.44	1.05	0.69	0.08	0.99				5.96
Fert Spreader (dry)		2WD 50	0.033	1.00	Mar	0.23	0.12	0.02	0.04	0.03	0.40				0.81
Urea, Solid (46% N)	cwt											1.7400	24.86	43.26	43.26
Phosphate 0-46-0	lb											65.0000	0.55	35.75	35.75
Lister w/ Bed Roller	8 row	MFWD 130	0.060	1.00	Apr	1.45	0.94	0.17	0.21	0.06	0.72				3.49
Plant - Rigid	8R-40	MFWD 170	0.070	1.00	Apr	1.74	1.48	0.50	1.05	0.14	1.55				6.32
Sunflower Seed	lb											9.5000	12.00	114.00	114.00
Prowl 3.3 EC	pt											2.4000	3.19	7.66	7.66
Cultivate	8R-40	MFWD 190	0.077	1.00	May	2.13	1.83	0.25	0.72	0.07	0.93				5.86
Custom Spray	acre			1.00	Jun							1.0000	4.00	4.00	4.00
Lorsban 4E	pt											1.5000	5.12	7.69	7.69
Custom Spray	acre			1.00	Jul							1.0000	4.00	4.00	4.00
Lorsban 4E	pt											1.5000	5.12	7.69	7.69
Custom Combining	ac			1.00	Aug							1.0000	16.50	16.50	16.50
Haul Sunflowers	cwt											18.5000	0.74	13.69	13.69
Trans-Pecos Pivot NG	each			1.00	Mar				87.25			0.0076			87.25
Application 1	ac-in							15.56		0.00	0.07	1.5000			15.63
Application 2	ac-in							15.56		0.00	0.07	1.5000			15.63
Application 3	ac-in							20.75		0.00	0.10	2.0000			20.85
Application 4	ac-in							20.75		0.00	0.10	2.0000			20.85
Application 5	ac-in							20.75		0.00	0.10	2.0000			20.85
TOTALS						7.34	5.81	95.36	89.96	0.43	5.03			254.24	457.74
INTEREST ON OPERATING CAPITAL															15.27
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															473.01

Note: Cost of production estimates are based on last year's input prices.