

**Crop Products Report**

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
COTTON LINT	.6200	lb.	1.0000	20
COTTONSEED	115.0000	ton	2000.0000	21
HAY COASTAL	35.0000	ton	.0000	20
HAY SORGHUM	35.0000	ton	.0000	20
OATS	1.5000	bu.	32.0000	20
PASTURE COASTAL	8.0000	AUM	.0000	20
PASTURE KLEINGR.	8.0000	AUM	.0000	20
PASTURE SM.GRAIN	8.0000	AUM	.0000	20
PASTURE WHEAT	.2800	days	.0000	21
PEANUTS	.3050	lb.	1.0000	20
SORGHUM	3.2000	cwt.	100.0000	20
WHEAT	3.0500	bu.	60.0000	20

**Tractors, Implements, and Equipment**

Description	Tractor	Tractor	Tractor	Tractor	Tractor
First Name	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
Qualifying Name	100 HP	125 HP	150 HP	40 HP	75 HP
Horsepower Rating (Hp)	100	125	150	40	75
Useful Life (Hr or Mi)	12000	12000	12000	12000	12000
Fuel Type	DI	DI	DI	DI	DI
Remaining Life (Hr or Mi)	12000	12000	12000	12000	12000
Fuel Con. (Unit/Hr or /Mi)					
Annual Use (Hr or Mi)	350	400	600	350	400
Speed (Mi/h)					
Width (Ft)					
Field Efficiency (%)					
Capacity (Ac/Hr)					
Power Unit Multiplier					
Labor Multiplier					
Current List Price (\$)	43100	57700	67800	16800	29100
Salvage Value (%)	38	38	38	38	38
Current Market Value (\$)	38800	51900	61000	15100	26200
Lease Payment (\$)					
Annual License & Tax (\$)					
Annual Insurance (\$)					
On Farm Hired Labor (Hr)					
Off Farm Parts & Labor (\$)					
On Farm Owner Labor (Hr)					
Annual Use Base (Hr or Mi)					
Repair Coefficient #1	.029	.029	.029	.029	.029
Depreciation Factor #1	.68	.68	.68	.68	.68
Years Owned	7	7	7	7	7
Repair Coefficient #2	1.5	1.5	1.5	1.5	1.5
Depreciation Factor #2	.92	.92	.92	.92	.92
Capacity (Def.,Calc.)					
Fuel Use (Def.,Calc.)	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2
Lease Calc. (Hour,Year)					

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	CHISEL	CHISEL	COMBINE	CULTIVATOR	CULTIVATOR	CULTIVATOR
Qualifying Name		23 FT	PEANUT	4 ROW	6 ROW	ROLLING
Horsepower Rating (Hp)	42	110	17	50	75	40
Useful Life (Hr or Mi)	2500	2500	2000	2500	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	2000	2500	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	250	180	100	100	150
Speed (Mi/h)	4.1	4.5	2.3	3.5	3.5	3.8
Width (Ft)	12.7	23.0	12	12.7	20	18
Field Efficiency (%)	80	80	50	75	80	75
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	3300	6200	14850	2500	4000	3300
Salvage Value (%)						
Current Market Value (\$)	2970	5700	13500	2250	3600	3000
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						

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	SAND FIGHTER	SHREDDER	SPRAYER	SPRAYER	SPRAYER	STRIPPER
First Name						
Qualifying Name		2 ROW	12 FT	24 FT	MOUNTED	COTTON
Horsepower Rating (Hp)	20	20	20	30	5	65
Useful Life (Hr or Mi)	2500	2000	1200	1200	2000	2000
Fuel Type						
Remaining Life (Hr or Mi)	2500	2000	1200	1200	2000	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	50	35	75	100	400
Speed (Mi/h)	8	3.7	4	4.8	4.5	2.8
Width (Ft)	22.5	6.3	12	24	14	6.6
Field Efficiency (%)	80	80	65	53	83	67
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	1000	2000	1200	2750	650	12050
Salvage Value (%)						
Current Market Value (\$)	900	1800	1080	2500	500	10850
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.230	.777	.777	.777	.230
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	10	10	10	5
Repair Coefficient #2	1.3	1.4	1.4	1.4	1.4	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment
First Name	STOCK SPRAYER	STOCK TRAILER	TRAILER COTTON	TRAILER PEANUTS	VEHICLES HUNTING
Qualifying Name					
Horsepower Rating (Hp)					
Useful Life (Hr or Mi)	10	12	10	10	7
Fuel Type					GA
Remaining Life (Hr or Mi)	10	12	10	10	7
Fuel Con. (Unit/Hr or /Mi)					99
Annual Use (Hr or Mi)	1	1	1	1	1
Speed (Mi/h)					
Width (Ft)					
Field Efficiency (%)					
Capacity (Ac/Hr)					
Power Unit Multiplier					
Labor Multiplier					
Current List Price (\$)	800	3000	8800	8800	1200
Salvage Value (%)			10	10	10
Current Market Value (\$)	800	3000	8000	8000	1200
Lease Payment (\$)					
Annual License & Tax (\$)					
Annual Insurance (\$)					
On Farm Hired Labor (Hr)					
Off Farm Parts & Labor (\$)	10.0	10.	88	88	400
On Farm Owner Labor (Hr)			3	3	
Annual Use Base (Hr or Mi)	1	1	1	1	1
Repair Coefficient #1					
Depreciation Factor #1					
Years Owned					
Repair Coefficient #2					
Depreciation Factor #2					
Capacity (Def.,Calc.)	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1
Lease Calc. (Hour,Year)					

**Operating Inputs**

Operating Input	Price per Unit	Unit of Measure	Cash Flow Row
ADVERTISING	DEER 100	year	55
ALLOTMENT LEASE	PEANUT .02	lb.	52
CONTRACT BROKER	COTTON 1.25	acre	55
CORN	.06	lb.	47
CROP INSURANCE	COTTON 12.00	acre	55

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CROP INSURANCE	WHEAT	3.5	acre	54
FERTILIZER (N)	APPL'D	.30	lb.	44
FERTILIZER (P)	APPL'D	.30	lb.	44
FUNGICIDE	FOLIAR	4.15	appl	45
FUNGICIDE	SOIL	7.00	appl	45
GIN, BAGS, TIES		.12	lb.	55
HERB, PRE-EMERGE		3.40	acre	45
HERBICIDE		7.00	lb.	45
HERBICIDE	COTTON	6.00	acre	45
INSECTICIDE		11.50	appl	45
INSECTICIDE	COTTON	6.00	acre	45
INSECTICIDE	WHEAT	6.25	acre	45
LAMB FEED		.09	lb.	47
LICENSE	DEER	135	year	55
MARKETING	SHEEP	.60	head	55
MISC. EXPENSE	COW-CALF	1	\$	55
MISC. EXPENSE	DEER	500.	\$	55
MISC. EXPENSE	GOATS	10.0	\$	55
MISC. EXPENSE	SHEEP	1.00	\$	55
MISCELLANEOUS	COTTON	5.00	acre	55
MISCELLANEOUS	WHEAT	1	acre	55
NITROGEN		.16	lb.	44
PHOSPHATE		.23	lb.	44
POTASH		.12	lb.	44
RANGE CUBES		.10	lb.	47
SALES COMMISSION		8	head	55
SALT AND MINERAL		.18	lb.	47
SEED	COTTON	.60	lb.	43
SEED	KLEINGR.	5	lb.	43
SEED	OATS	6	bu.	43
SEED	SORGHUM	.60	lb.	43
SEED	WHEAT	7.80	bu.	43
SEED, PEANUT		.82	lb.	43
SEED, RYE		.14	lb.	43
SHEARING	GOATS	1.50	head	55
SHEARING	SHEEP	1.50	head	55
VET. FERT. TEST	BULL	40.	YEAR	55
VET. MEDICINE	COW-CALF	14.32	head	48
VET. MEDICINE	GOATS	1.00	head	48
VET. MEDICINE	SHEEP	8.00	head	48

### Auto and Truck Resources

Description	Auto or Truck	
First Name	PICKUP TRUCK	
Qualifying Name	3/4 TON	
Horsepower Rating (Hp)		
Useful Life (Hr or Mi)	84000	
Fuel Type	GA	
Remaining Life (Hr or Mi)	84000	
Fuel Con. (Unit/Hr or /Mi)	15	
Annual Use (Hr or Mi)	21000	
Speed (Mi/h)	30	
Width (Ft)		
Field Efficiency (%)		
Capacity (Ac/Hr)		
Power Unit Multiplier		
Labor Multiplier		
Current List Price (\$)	13000	
Salvage Value (%)	16.7	
Current Market Value (\$)	11000	
Lease Payment (\$)		
Annual License & Tax (\$)	75	
Annual Insurance (\$)	600	
On Farm Hired Labor (Hr)		
Off Farm Parts & Labor (\$)	315	
On Farm Owner Labor (Hr)		
Annual Use Base (Hr or Mi)	21000	
Repair Coefficient #1		
Depreciation Factor #1		
Years Owned		
Repair Coefficient #2		
Depreciation Factor #2		
Capacity (Def.,Calc.)	D	
Fuel Use (Def.,Calc.)	D	

R & M Calc. (#1,#2) 1  
 Lease Calc. (Hour,Year)

**Custom Operation Resources**

Custom Operation	Price per Unit	Unit of Measure	Cash Flow Row
CUSTOM BALING	.80	bale	42
CUSTOM COMBINING	10	acre	42
CUSTOM HARVEST SORGHUM	10	acre	42
CUSTOM HARVEST WHEAT	12	acre	42
CUSTOM HAUL OATS	.30	bu.	42
CUSTOM HAUL SORGHUM	.30	cwt.	42
CUSTOM HAULING WHEAT	.15	bu.	42
DRYING PEANUTS	22.50	ton	51
FERTILIZING CUSTOM	1.75	acre	42
HAUL & STACK	.40	bale	42
SPRIGGING	30	acre	42

**Labor Resources**

Description	Other Labor	Other Labor	Other Labor
First Name	HUNTING LABOR	LIVESTOCK LABOR	OPERATOR LABOR
Qualifying Name			
Cost or value (\$/Hr)	5.60	5.60	5.60
Total Wage Benefits (%)			
Labor Type (A,B)	A	A	B

**Land Resources**

Description	Land	Land	Land	Land	Land	Land
First Name	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	PASTURE RENT
Qualifying Name	COTTOND	COTTONI	CROPS	FORAGE	WHEAT	
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)	5	5	5	5	5	
Annual Lease (\$/Ac)	50	80	12	12	40	8
App. Calculations (Y,N)	N	N	N	N	N	N

**Perennial Resources**

Description	Perennial Crop	Perennial Crop	Perennial Crop
First Name	COASTAL BERMUDA	COASTAL BERMUDA	KLEINGRASS
Qualifying Name		IRR.	
Market Value (\$/Ac)	104.17	168.42	91.74
Property Tax (\$/Ac)			
Remaining Life (Yr)	15	15	10
Salvage Value (%)			
Appreciation Rate (%)			
Interest Rate (%)	12	12	12
Annual Lease (\$/Ac)			
App. Calculations (Y,N)	N	N	N

**Buildings or Improvements Resources**

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	BARN	CABINS	FENCE	SHED	WATER	WORKING PENS
Qualifying Name		HUNTING	1 MILE			
Fuel - Utility Cost (\$/Yr)		500				
Remaining Life (Yr)	30	10	25	30	25	20
Current Market Value (\$)	7200	15000	4500	3000	5000	3000
Salvage Value (%)					10	
Property Taxes (\$/Yr)		200				
Annual Lease (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)	10.	2500	8	6	15	10
On Farm Owner Labor (Hr)			8			
Lease Calc. (Annual)						

**Irrigation Resources**

Description	Bowls	Dist. Sys.	Mainline	Power Plant	Col.,Pipe,Shaft	Discharge Head
=====	=====	=====	=====	=====	=====	=====
First Name	BOWLS	CENTER PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
Qualifying Name						
Horsepower Rating (Hp)				55		
Fuel Type				NG		
Fuel Con. (Unit/Hr or /Mi)				.5		
Usefull Life (Hr)	16000	10	10	20000	25000	25000
Remaining Life (Hr)	16000	10	10	20000	25000	25000
Efficiency (%)				25		75
Hired Labor per Set (Hr)	na	5	na	na	na	na
Owner Labor per Set (Hr)	na	.2	na	na	na	na
Number of Sets	na	29	na	na	na	na
Current List Price (\$)	1000	40000	3300	3500	1000	7000
Salvage Percent (%)	10	10	10	10		10
Current Market Value (\$)	1000	40000	3300	3500	1000	7000
Lease Payment (\$)						
On Farm Hired Labor (Hr)	7	50		10	5	20
Off Farm Parts & Labor (\$)		1500	16.5	115	15	150
On Farm Owner Labor (Hr)	5	50		2		20
Annual Use Base (Hr)	3800	3800	3800	3800	3800	3800
R & M Eng. Estimate (%)	6.0	6.5	.5	5.5	4	6
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						
Fuel Use ( Def.,Calc.)				D		

Description	Gear Drive	Water Source
=====	=====	=====
First Name	RIGHT ANGLE	WELL
Qualifying Name		
Horsepower Rating (Hp)		
Fuel Type		
Fuel Con. (Unit/Hr or /Mi)		
Usefull Life (Hr)	25000	15
Remaining Life (Hr)	25000	15
Efficiency (%)	95.0	
Hired Labor per Set (Hr)	na	na
Owner Labor per Set (Hr)	na	na
Number of Sets	na	na
Current List Price (\$)	1000	7500
Salvage Percent (%)	10	
Current Market Value (\$)	1000	7500
Lease Payment (\$)		
On Farm Hired Labor (Hr)	7	1
Off Farm Parts & Labor (\$)		12.5
On Farm Owner Labor (Hr)	5	2
Annual Use Base (Hr)	3800	3800
R & M Eng. Estimate (%)	6.0	.5
R & M Calc. (#1,#2)	2	2
Lease Calc. (Hour,Year)		
Fuel Use ( Def.,Calc.)		

**Machinery Cost Report**

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses	
		Fuel	Oper. & Manage.	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
		& Lube	Labor										
TRACTOR	100 HP	\$/Hr	4.185	0.000	0.000	0.000	0.739	0.000	0.000	16.254	0.000	1.109	22.287
TRACTOR	125 HP	\$/Hr	5.231	0.000	0.000	0.000	1.058	0.000	0.000	19.020	0.000	1.298	26.607
TRACTOR	150 HP	\$/Hr	6.278	0.000	0.000	0.000	1.523	0.000	0.000	14.904	0.000	1.017	23.722
TRACTOR	40 HP	\$/Hr	1.674	0.000	0.000	0.000	0.288	0.000	0.000	6.323	0.000	0.431	8.716
TRACTOR	75 HP	\$/Hr	3.139	0.000	0.000	0.000	0.534	0.000	0.000	9.604	0.000	0.655	13.931
CHISEL		\$/Hr	0.000	0.000	0.000	0.000	0.602	0.000	0.000	3.986	0.000	0.297	4.885
CHISEL	23 FT	\$/Hr	0.000	0.000	0.000	0.000	1.489	0.000	0.000	3.065	0.000	0.228	4.782
COMBINE	PEANUT	\$/Hr	0.000	0.000	0.000	0.000	2.842	0.000	0.000	12.788	0.000	0.750	16.380
CULTIVATOR	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.456	0.000	0.000	3.019	0.000	0.225	3.700
CULTIVATOR	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.730	0.000	0.000	4.831	0.000	0.360	5.921
CULTIVATOR	ROLLING	\$/Hr	0.000	0.000	0.000	0.000	0.680	0.000	0.000	2.686	0.000	0.200	3.566
DIGGER	PEANUT	\$/Hr	0.000	0.000	0.000	0.000	0.612	0.000	0.000	5.276	0.000	0.393	6.281
DISC	TANDEM	\$/Hr	0.000	0.000	0.000	0.000	0.821	0.000	0.000	5.435	0.000	0.405	6.661
DISC/BEDDER		\$/Hr	0.000	0.000	0.000	0.000	0.556	0.000	0.000	3.691	0.000	0.275	4.522
DRILL	12 FT	\$/Hr	0.000	0.000	0.000	0.000	1.191	0.000	0.000	4.700	0.000	0.350	6.241
DRILL	8 FT	\$/Hr	0.000	0.000	0.000	0.000	0.619	0.000	0.000	2.415	0.000	0.180	3.214
FERT. SPREADER		\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.000	0.000	0.002
LISTER		\$/Hr	0.000	0.000	0.000	0.000	0.357	0.000	0.000	0.938	0.000	0.070	1.365
LISTER/BEDDER		\$/Hr	0.000	0.000	0.000	0.000	0.549	0.000	0.000	2.868	0.000	0.214	3.631
LISTER/PLANTER		\$/Hr	0.000	0.000	0.000	0.000	1.637	0.000	0.000	4.511	0.000	0.280	6.428
MOLDBOARD PLOW	4 BOTTOM	\$/Hr	0.000	0.000	0.000	0.000	0.917	0.000	0.000	3.078	0.000	0.229	4.224
PLANTER	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.397	0.000	0.000	4.586	0.000	0.339	5.322
PLANTER	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	3.816	0.000	0.000	7.356	0.000	0.425	11.597
SAND FIGHTER		\$/Hr	0.000	0.000	0.000	0.000	0.182	0.000	0.000	1.208	0.000	0.090	1.480
SHREDDER	2 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.139	0.000	0.000	4.831	0.000	0.360	5.330
SPRAYER	12 FT	\$/Hr	0.000	0.000	0.000	0.000	0.244	0.000	0.000	4.141	0.000	0.309	4.693
SPRAYER	24 FT	\$/Hr	0.000	0.000	0.000	0.000	0.758	0.000	0.000	4.477	0.000	0.333	5.568

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SPRAYER	MOUNTED	\$/Hr	0.000	0.000	0.000	0.000	0.201	0.000	0.000	0.662	0.000	0.050	0.913
STRIPPER	COTTON	\$/Hr	0.000	0.000	0.000	0.000	1.921	0.000	0.000	5.125	0.000	0.271	7.317
STOCK SPRAYER		\$/Hr	0.000	0.000	0.000	0.000	10.000	0.000	0.000	148.400	0.000	8.000	166.400
STOCK TRAILER		\$/Hr	0.000	0.000	0.000	0.000	10.000	0.000	0.000	508.750	0.000	30.000	548.750
TRAILER	COTTON	\$/Hr	0.000	0.000	0.000	0.000	88.000	18.000	0.000	1407.600	0.000	80.000	1593.600
TRAILER	PEANUTS	\$/Hr	0.000	0.000	0.000	0.000	88.000	18.000	0.000	1407.600	0.000	80.000	1593.600
VEHICLES	HUNTING	\$/Hr	130.680	0.000	0.000	0.000	400.000	0.000	0.000	255.343	0.000	12.000	798.023
PICKUP TRUCK	3/4 TON	\$/Mi	0.088	0.000	0.000	0.000	0.015	0.000	0.000	0.151	0.000	0.032	0.286
TRACTOR	75 HP	\$/Ac	0.634	1.464	0.000	0.000	0.116	0.000	0.000	2.092	0.000	0.143	4.449
CHISEL		\$/Ac	0.000	0.000	0.000	0.000	0.119	0.000	0.000	0.789	0.000	0.059	0.967
CHISELING		\$/Ac	0.634	1.464	0.000	0.000	0.235	0.000	0.000	2.881	0.000	0.201	5.416
TRACTOR	125 HP	\$/Ac	0.726	0.736	0.000	0.000	0.116	0.000	0.000	2.084	0.000	0.142	3.804
CHISEL	23 FT	\$/Ac	0.000	0.000	0.000	0.000	0.148	0.000	0.000	0.305	0.000	0.023	0.476
CHISELING	23 FT	\$/Ac	0.726	0.736	0.000	0.000	0.264	0.000	0.000	2.390	0.000	0.165	4.280
TRACTOR	75 HP	\$/Ac	1.254	4.419	0.000	0.000	0.351	0.000	0.000	6.316	0.000	0.431	12.770
COMBINE	PEANUT	\$/Ac	0.000	0.000	0.000	0.000	1.699	0.000	0.000	7.645	0.000	0.448	9.792

Resource Name	Unit	Variable Expenses								Fixed Expenses			Total Expenses
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
COMBINING	PEANUTS	\$/Ac	1.254	4.419	0.000	0.000	2.050	0.000	0.000	13.961	0.000	0.879	22.563
TRACTOR	75 HP	\$/Ac	0.867	1.829	0.000	0.000	0.145	0.000	0.000	2.614	0.000	0.178	5.633
CULTIVATOR	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.113	0.000	0.000	0.747	0.000	0.056	0.915
CULTIVATING	4 ROW	\$/Ac	0.867	1.829	0.000	0.000	0.258	0.000	0.000	3.361	0.000	0.234	6.549
TRACTOR	75 HP	\$/Ac	0.752	1.089	0.000	0.000	0.086	0.000	0.000	1.556	0.000	0.106	3.589
CULTIVATOR	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.107	0.000	0.000	0.712	0.000	0.053	0.872
CULTIVATING	6 ROW	\$/Ac	0.752	1.089	0.000	0.000	0.194	0.000	0.000	2.268	0.000	0.159	4.461
TRACTOR	40 HP	\$/Ac	0.438	1.189	0.000	0.000	0.051	0.000	0.000	1.118	0.000	0.076	2.872
CULTIVATOR	ROLLING	\$/Ac	0.000	0.000	0.000	0.000	0.109	0.000	0.000	0.432	0.000	0.032	0.573
CULTIVATING	ROLLING	\$/Ac	0.438	1.189	0.000	0.000	0.160	0.000	0.000	1.550	0.000	0.108	3.445
TRACTOR	75 HP	\$/Ac	1.000	2.528	0.000	0.000	0.201	0.000	0.000	3.613	0.000	0.246	7.589
DIGGER	PEANUT	\$/Ac	0.000	0.000	0.000	0.000	0.209	0.000	0.000	1.805	0.000	0.134	2.148
DIGGING	PEANUTS	\$/Ac	1.000	2.528	0.000	0.000	0.410	0.000	0.000	5.418	0.000	0.381	9.737
TRACTOR	100 HP	\$/Ac	0.653	1.177	0.000	0.000	0.130	0.000	0.000	2.848	0.000	0.194	5.002
DISC	TANDEM	\$/Ac	0.000	0.000	0.000	0.000	0.131	0.000	0.000	0.866	0.000	0.065	1.061
SPRAYER	MOUNTED	\$/Ac	0.000	0.000	0.000	0.000	0.032	0.000	0.000	0.104	0.000	0.008	0.144
DISC & SPRAY		\$/Ac	0.653	1.177	0.000	0.000	0.292	0.000	0.000	3.818	0.000	0.267	6.206
TRACTOR	75 HP	\$/Ac	0.533	1.177	0.000	0.000	0.094	0.000	0.000	1.683	0.000	0.115	3.601
DISC	TANDEM	\$/Ac	0.000	0.000	0.000	0.000	0.131	0.000	0.000	0.866	0.000	0.065	1.061
DISCING	TANDEM	\$/Ac	0.533	1.177	0.000	0.000	0.224	0.000	0.000	2.548	0.000	0.179	4.662
TRACTOR	75 HP	\$/Ac	0.650	0.941	0.000	0.000	0.075	0.000	0.000	1.345	0.000	0.092	3.102
DISC/BEDDER		\$/Ac	0.000	0.000	0.000	0.000	0.071	0.000	0.000	0.470	0.000	0.035	0.576
DISCING/BEDDING		\$/Ac	0.650	0.941	0.000	0.000	0.146	0.000	0.000	1.815	0.000	0.127	3.677
TRACTOR	40 HP	\$/Ac	0.482	1.765	0.000	0.000	0.076	0.000	0.000	1.660	0.000	0.113	4.096
DRILL	12 FT	\$/Ac	0.000	0.000	0.000	0.000	0.284	0.000	0.000	1.122	0.000	0.084	1.490
DRILLING	12 FT	\$/Ac	0.482	1.765	0.000	0.000	0.360	0.000	0.000	2.782	0.000	0.197	5.586
TRACTOR	40 HP	\$/Ac	0.582	2.647	0.000	0.000	0.114	0.000	0.000	2.490	0.000	0.170	6.002
DRILL	8 FT	\$/Ac	0.000	0.000	0.000	0.000	0.221	0.000	0.000	0.865	0.000	0.064	1.151
DRILLING	8 FT	\$/Ac	0.582	2.647	0.000	0.000	0.335	0.000	0.000	3.355	0.000	0.234	7.153
TRACTOR	40 HP	\$/Ac	0.189	0.859	0.000	0.000	0.037	0.000	0.000	0.808	0.000	0.055	1.947
FERT. SPREADER		\$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
FERTILIZING		\$/Ac	0.189	0.859	0.000	0.000	0.037	0.000	0.000	0.808	0.000	0.055	1.947
TRACTOR	100 HP	\$/Ac	0.684	0.847	0.000	0.000	0.093	0.000	0.000	2.048	0.000	0.140	3.812
LISTER		\$/Ac	0.000	0.000	0.000	0.000	0.041	0.000	0.000	0.107	0.000	0.008	0.156
LISTING		\$/Ac	0.684	0.847	0.000	0.000	0.134	0.000	0.000	2.156	0.000	0.148	3.968
TRACTOR	75 HP	\$/Ac	0.849	1.792	0.000	0.000	0.142	0.000	0.000	2.561	0.000	0.175	5.518
LISTER/BEDDER		\$/Ac	0.000	0.000	0.000	0.000	0.133	0.000	0.000	0.695	0.000	0.052	0.880
LISTING/BEDDING		\$/Ac	0.849	1.792	0.000	0.000	0.275	0.000	0.000	3.256	0.000	0.226	6.398

Resource Name	Unit	Variable Expenses								Fixed Expenses			Total Expenses
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.		
TRACTOR	100 HP	\$/Ac	0.579	0.847	0.000	0.000	0.093	0.000	0.000	2.048	0.000	0.140	3.707
LISTER/PLANTER		\$/Ac	0.000	0.000	0.000	0.000	0.188	0.000	0.000	0.517	0.000	0.032	0.736
LISTING/PLANTING		\$/Ac	0.579	0.847	0.000	0.000	0.281	0.000	0.000	2.565	0.000	0.172	4.443
PICKUP TRUCK	3/4 TON	\$/Mi	0.088	0.187	0.000	0.000	0.015	0.000	0.000	0.151	0.000	0.032	0.473
PICKUP TRUCK	3/4 TON	\$/mi	0.088	0.187	0.000	0.000	0.015	0.000	0.000	0.151	0.000	0.032	0.473
TRACTOR	40 HP	\$/Ac	0.273	1.400	0.000	0.000	0.060	0.000	0.000	1.317	0.000	0.090	3.140
PLANTER	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.075	0.000	0.000	0.869	0.000	0.064	1.008
PLANTING	4 ROW	\$/Ac	0.273	1.400	0.000	0.000	0.135	0.000	0.000	2.186	0.000	0.154	4.148

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2000*

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TRACTOR	75 HP	\$/Ac	0.368	1.129	0.000	0.000	0.090	0.000	0.000	1.614	0.000	0.110	3.310
PLANTER	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.583	0.000	0.000	1.124	0.000	0.065	1.772
PLANTING	6 ROW	\$/Ac	0.368	1.129	0.000	0.000	0.673	0.000	0.000	2.737	0.000	0.175	5.082
TRACTOR	75 HP	\$/Ac	2.216	3.508	0.000	0.000	0.279	0.000	0.000	5.014	0.000	0.342	11.358
MOLDBOARD PLOW	4 BOTTOM	\$/Ac	0.000	0.000	0.000	0.000	0.435	0.000	0.000	1.461	0.000	0.108	2.004
PLOWING		\$/Ac	2.216	3.508	0.000	0.000	0.714	0.000	0.000	6.474	0.000	0.450	13.362
TRACTOR	100 HP	\$/Ac	0.149	0.423	0.000	0.000	0.047	0.000	0.000	1.024	0.000	0.070	1.712
SAND FIGHTER		\$/Ac	0.000	0.000	0.000	0.000	0.010	0.000	0.000	0.069	0.000	0.005	0.085
SAND FIGHTING		\$/Ac	0.149	0.423	0.000	0.000	0.057	0.000	0.000	1.093	0.000	0.075	1.797
TRACTOR	40 HP	\$/Ac	0.719	3.270	0.000	0.000	0.140	0.000	0.000	3.077	0.000	0.210	7.416
SHREDDER	2 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.061	0.000	0.000	2.137	0.000	0.159	2.358
SHREDDING		\$/Ac	0.719	3.270	0.000	0.000	0.202	0.000	0.000	5.214	0.000	0.369	9.774
TRACTOR	40 HP	\$/Ac	0.430	1.955	0.000	0.000	0.084	0.000	0.000	1.839	0.000	0.125	4.432
SPRAYER	12 FT	\$/Ac	0.000	0.000	0.000	0.000	0.064	0.000	0.000	1.095	0.000	0.082	1.241
SPRAYING	12 FT	\$/Ac	0.430	1.955	0.000	0.000	0.148	0.000	0.000	2.934	0.000	0.207	5.673
TRACTOR	40 HP	\$/Ac	0.273	0.999	0.000	0.000	0.043	0.000	0.000	0.940	0.000	0.064	2.318
SPRAYER	24 FT	\$/Ac	0.000	0.000	0.000	0.000	0.102	0.000	0.000	0.605	0.000	0.045	0.752
SPRAYING	24 FT	\$/Ac	0.273	0.999	0.000	0.000	0.145	0.000	0.000	1.544	0.000	0.109	3.070
TRACTOR	100 HP	\$/Ac	3.068	4.926	0.000	0.000	0.542	0.000	0.000	11.914	0.000	0.813	21.261
STRIPPER	COTTON	\$/Ac	0.000	0.000	0.000	0.000	1.280	0.000	0.000	3.415	0.000	0.181	4.875
STRIPPING		\$/Ac	3.068	4.926	0.000	0.000	1.822	0.000	0.000	15.329	0.000	0.993	26.137

**Budget Parameters Report**

Parameter Name	Value	Unit of Measure	Description
DIESEL	0.6800	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0750	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	1.2000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	6.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	6.0000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	9.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	9.0000	%	Interest Rate, Intermediate Term Equity
IROCB	9.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	9.0000	%	Interest Rate, Operating Capital Equity
IRPCF	4.5000	%	Interest Rate, Positive Cash Flow
LP GAS	0.7000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	2.9200	MCF	Cost of Natural Gas
NATURAL GAS BTU	100000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	6.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	6.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate