

Table 1. Parameters

Diesel Fuel (DI) Price (\$/gal):	2.49
Electricity (EL) Price (\$/kWh):	0.13
Gasoline (GA) Price. (\$/gal):	2.60
LP Gas (LP) Price. (\$/gal):	2.64
Natural Gas (NG) Price (\$/Mcf):	0.00
Short-term Interest Rate (%):	6.00
Intermediate-term Interest Rate. (%):	6.75
Comment at End of Table Titles :	, West Central Texas D-7, 2011
Comment at End of Tables:	
Note: Cost of production estimates are based on 2010 input prices.	

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B-1241 (C7)

Table 2. Labor Inputs

RECORD				
NUM	ITEM NAME	UNIT	PRICE	COMMENT
1	OPERATOR LABOR	hour	10.91	
2	IRRIGATE LABOR	hour	8.19	
4	HAND LABOR	hour	8.19	
6	HAND. & STOR. LABOR	hour	8.19	
7	RICE MGT. LABOR	hour	8.19	

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B-1241 (C7)

Table 3. Tractors/Harvesters

RECORD NUM	ITEM NAME	SIZE	FUEL TYPE	FUEL USE	LAB TYPE	LAB MULT	PUR PRICE	R&M RATE	ANN USE	SALV RATE	USE LIFE	LEASE AMOUNT	R&M RATE	ANN USE
46	Combine (250-299 hp)	275 hp	DI	14.15	1	1	194693	25	300	30	8			
39	Tractor(60-89hp)RB	MFWD 75	DI	3.8604	1	1	30000	15	600	40	10			
42	Tractor(90-119hp)CB	2WD 105	DI	5.4046	1	1	54137	15	600	40	8			
18	Tractor(140-159hp)CB	MFWD 150	DI	7.7209	1	1	102055	15	600	40	8			
19	Tractor(160-179hp)CB	MFWD 170	DI	8.7503	1	1	116823	15	600	35	8			
21	Tractor(180-199hp)CB	MFWD 190	DI	9.7798	1	1	118310	15	600	35	8			
9	Tractor(200-249hp)CB	MFWD 225	DI	11.5813	1	1	146615	15	600	35	8			

Table 4. Self-Propelled Machines

RECORD NUM	ITEM NAME	SIZE	HR/ AC	AC/ HR	WIDTH	SPEED	EFF	FUEL TYPE	FUEL USE	LAB TYPE	LAB MULT	ALAB TYPE	ALAB QUAN	PUR PRICE	R&M RATE	ANN USE	SALV RATE	USE LIFE	LEASE AMOUNT	R&M RATE	ANN USE
70	ATV - 4 Wheeler	20' Rope W	0.05288	18.91074	20.0	12.0	65	GA	.5	1	1	4	.5	8679	25	100	35	8			
92	Backhoe	2WD Cab			0.0	0.0	0	DI		1	1			65678							
14	Cotton Picker-1st-BB	4R-38(255)	0.25778	3.87927	12.7	3.6	70	DI	13.125481	1	4	1		259280	25	200	30	8			
55	Sprayer(600-825Gal)	90' 200hp	0.01175	85.09091	90.0	12.0	65	DI	10.295	1	1	4	.5	187300	15	350	30	8			

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B-1241 (C7)

Table 5. Implements

RECORD NUM	ITEM NAME	SIZE	Trac/Harv	HR/ AC	AC/ HR	WIDTH	SPEED	EFF	ALAB TYPE	ALAB QUAN	PUR PRICE	R&M RATE	ANN USE	SALV RATE	USE LIFE
693	Bale Fork	Bale	MFWD 75	0.050000	20	0.0	0.00	0			1000	5	90	80	20
475	Blade-Scraper	6'-7'	2WD 50			0.0	0.00	0			1149	190	200	15	20
229	Boll Buggy-1st pick	4R-38(255)	MFWD 190	0.25778	3.87927	12.7	3.60	70			26045	50	200	35	10
408	Chisel Plow(Folding)	24'	MFWD 190	0.07645	13.08073	24.0	5.25	85			25073	65	150	30	12
230	Chisel Plow(Folding)	42'	MFWD 225	0.04402	22.71818	42.0	5.25	85			34465	65	150	30	12
694	Dry Fert Rig	20 ft	MFWD 75	0.08684	11.51543	20.0	5.00	95			5000	15	600	40	20
98	Field Cult & Inc Fld	24'	MFWD 170	0.06611	15.12727	24.0	6.50	80	4	.5	24679	25	100	30	10
400	Grain Drill & Pre	30'	MFWD 225	0.06769	14.77273	30.0	6.25	65	4	1	51153	45	150	45	8
697	hay rake	12 ft	MFWD 75	0.166666	6.0	0.0	0.00	0			4000	25	240	40	10
424	Header Wheat/Sorghum	22' Rigid	275 hp	0.11610	8.61333	22.0	3.80	85			19323	60	300	40	8
110	Heavy Disk	21'	MFWD 170	0.09730	10.27727	21.0	4.75	85			23720	50	180	30	10
124	Module Builder-1st	4R-38(255)	MFWD 190	0.25778	3.87927	12.7	3.60	70	4	1	35588	50	200	35	10
500	Module Builder-Strip	4R-38	MFWD 150	0.25778	3.87927	12.7	3.60	70	4	1	35588	50	200	35	10
696	mower/conditioner	16ft	MFWD 75	0.17188	5.81818	16.0	4.00	75			5500	25	10000		10
343	Plant & Pre-Folding	8R-38	MFWD 170	0.08027	12.45833	25.3	6.25	65	4	1	43015	45	150	45	8
698	Round Baler	12-1500	MFWD 75	0.333333	3	0.0	0.00	0			17500	45	50	10	10
482	Stalk Shredder-Flail	20'	MFWD 150	0.08250	12.12121	20.0	6.25	80			19813	175	200	30	10
690	Wht/Sor Grain Cart	700 bu	MFWD 190	.02125	47.05882	0.0	0.00	0			23337	65	200	30	12

Table 6. Single Durable Inputs

RECORD NUM	ITEM NAME	UNIT	FULL UTIL	TRAN FTN	FUEL TYPE	FUEL USE	LABOR TYPE	LABOR RATE	PUR PRICE	SALV RATE	R&M RATE	USE LIFE	COMMENT
30	4 Wheeler	Miles	5000	.0667	GA	1.75			5000	10	40	5	
31	Angora Billy	AU	4.16	2105					300.00	20		4	
46	Barn& Facility 20	EA	1	8760	EL	1.05			65000.0	80.0	148.25		
33	Beef Bull	AU	25	350.4					3800	20		5	
34	Cow Horse	hd	1	8670					1200	0		8	
28	Drip Irrigation syst	ac in	12000	224	EL	.1946	2	.0012	1100000	1	10	10	8 appl X 1.5ac in per appX 1000ac
35	Fence	Mile	1						4000.00	52	175	50	
36	Meat Goat Billy	Hd	1						300	25		4	
29	Pickup	miles	30000	0.10204	DI	1.225			30000.00	25	24.225		
37	Ram	Hd	1						450	13		5	
44	Ranch Ins & Taxes	ea	1						30000.00	0		20	
38	Saddle/Tack	ea	1						2500.00	75	468	20	
39	Stock Trailer	ea	1						10000.00	30	122	20	
40	welder&misc shop Eq.	ea	1						5000.00	43	28.8510		
41	windmill	ea	1						12000.00	42	192.330		
49	Working Dogs (2)	EA	1						1000	0		5	

Table 7. Operation Names

RECORD

NUM ITEM NAME

21	1/2-mi Pivot Irr.
22	1/4-mi. Pivot Irr.
39	1st Aug Irrigation
37	1st July Irrigation
35	1st June Irrigation
40	2nd Aug Irrigation
38	2nd July Irrigation
36	2nd June Irrigation
41	3rd June Irrigation
4	Apply Water
32	Aug Irr. 3app@.75"
30	August Irrigation
20	Border Flood Irr.
9	Build Inside Levees
5	Build Outside Levee
14	Butt Levees
55	Castrate & Vaccinate
19	Contour Flood Irr.
59	Dock, Castr & Vac.
56	Drenching
23	Flood Irr.
17	Gated Pipe Irr.
25	Handling & Storage
27	Incidental Pest
11	Install Gates
1	Irrigation System
33	July Irr. 4app@.75"
29	July Irrigation
31	June Irr. 3app@.75"
28	June Irrigation
6	Lay Roll-out Pipe
2	Maintenance
8	Mark Levees
34	May Irrigation
13	Move Gated Pipe
46	No-Till Spray
7	Pick Up Pipe
47	Ranch Overhead
12	Remove Gates
26	Rice Management
18	Roll-Out Pipe Irr.
15	Seed Levees
3	Set Up Engine
49	Spplmnt for Kid/Lamb
58	Tag Ewes
10	Tear Down Levees

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B-1241 (C7)

48 Work Bulls- Spring
54 Work Bulls-Fall
52 Work Calves-Fall
51 Work Calves-Spring
53 Work Cows-Fall
50 Work Cows-Spring

Table 8. Operating Input Categories

RECORD

NUM ITEM NAME

13	ADJUVANTS
18	CLEANING
34	Cowboy Day Labor
25	CROP CONSULTANT
20	CROP INSURANCE
14	CUSTOM FERTILIZE
28	Custom Harvest
24	CUSTOM LIME
16	CUSTOM PLANT
1	CUSTOM SPRAY
15	CUSTOM TILLAGE
19	DRYING
22	ERADICATION FEE
33	Farm & Ranch Supply
4	FERTILIZERS
5	FUNGICIDES
3	GINNING
11	GROWTH REGULATORS
2	HARVEST AIDS
17	HAULING
30	Health Management
6	HERBICIDES
26	INOCULANT
23	INSECT SCOUTING
7	INSECTICIDES
8	IRRIGATION SUPPLIES
32	Marketing/Per Hd Exp
37	Predator Control
31	Purchased Feed
29	Salt and Minerals
9	SEED/PLANTS
21	SURVEY & MARK LEVEES
10	TECHNOLOGY FEE
35	Vet. Medicine

Table 9. Operating Inputs

RECORD				COST	
NUM	ITEM NAME	UNIT	PRICE	YIELD?	COMMENT
ADJUVANTS					
504	Crop Oil Conc.(Veg.)	pt	2.51	N	
520	Drift/Defoamer	pt	5.86	N	
521	Spreader Sticker	pt	2.80	N	
160	Surfactant	pt	1.68	N	
CLEANING					
555	Cleaning Peanuts	ton	18.00	Y	
Cowboy Day Labor					
734	Day labor	Day	150.00		
CROP INSURANCE					
764	NAP	ac	2.00		
748	PRF	ac	0.85		
716	Rev. Protect - Milo	Ac	12.30		
703	Rev. Protect-Cotton	ac	13.50		
712	Rev. Protect. -Wheat	ac	8.00		
CUSTOM FERTILIZE					
7	App Fert by Air	cwt	7.00	N	
8	App Fert by Air(Min)	appl	7.00	N	
110	Crop Oil Conc.(Pet.)	pt	1.05	N	petroleum based
379	Custom Apply Fert	acre	5.00	N	
Custom Harvest					
713	Custom Combine	Ac	22.00		
708	Custom Strip	lb	0.09		
714	Grain Hauling	bu	0.18		
755	Shear - Sheep	hd	3.00		
757	Shear Goat	hd	3.00		
754	Shear-Tag Sheep	Hd	1.50		
762	Swath, Rake & Bale	bale	22.00	N	Large Round Bale less than 1500 lbs
719	Swath, Rake & Sm Bal	bale	1.25		
721	Wheat Comb. -overage	bu	0.20	Y	
CUSTOM LIME					
50	Lime (Spread)	ton	38.00	N	
CUSTOM PLANT					
641	Custom Plant	acre	8.00	N	
639	Custom Plant Air	cwt	7.00	N	
CUSTOM SPRAY					
4	App by Air	appl	6.00	N	
2	App by Air (2 gal)	appl	4.00	N	
3	App by Air (3 gal)	appl	5.00	N	
5	App by Air (10 gal)	appl	8.00	N	
468	Custom Spray	acre	7.00	N	
DRYING					
16	Dry Corn	bu	0.19	Y	
17	Dry Grain Sorghum	cwt	0.25	Y	
556	Dry Peanuts	ton	24.00	Y	
18	Dry Rice	bu	0.40	Y	
ERADICATION FEE					
331	Eradication Delta	acre	4.00		Zone 1&2
704	Eradication Fee	ac	6.00		
693	Eradication NonDelta	acre	6.25	N	average zones 3 & 4
450	Eradication Zone 1	acre	4.00		
446	Eradication Zone 1A	acre	4.00		Tunica,Quitman,Tallahat.,Sunflow,Leflore
447	Eradication Zone 1B	acre	4.00		Coahoma,Bolivar,Washington
432	Eradication Zone 2	acre	4.00		
322	Eradication Zone 3	acre	6.50		
324	Eradication Zone 4	acre	6.00		
Farm & Ranch Supply					
733	Ranch Supplies	Ea	15.00		
FERTILIZERS					
709	11-52-0	lb	0.31		
701	17-17-0-5	lb	0.18		
759	17-4-9	lb	0.17		

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B-1241 (C7)

35	Amm Nitrate (34% N)	cwt	28.00	N	October price
384	Amm Sulfate (21% N)	cwt	22.00		October price
37	Anhy Ammonia (82%)	cwt	42.00	N	Sept-Oct price
38	Boron 15%	lb	0.40	N	2007 price
523	Boron Plus	pt	3.87	N	
39	DAP	cwt	48.00	N	October price
238	Fert 10-34-0	cwt	52.00	N	price liquid
517	Fert 11-37-0	cwt	56.00	N	October price liquid
382	Fert 41-0-0-4	cwt	20.00	N	price
711	N-32 Liquid	lb	0.17		
54	Phosphorus(46% P2O5)	cwt	46.00	N	October price
55	Potash (60% K2O)	cwt	44.00	N	October price
56	Sulfur 90%	lb	0.20	N	
526	Sulfur Plus	pt	1.24	N	
57	UAN (32% N)	cwt	24.00	N	October price
60	Urea, Solid (46% N)	cwt	27.00	N	October price
383	Zinc Sulfate 31%	lb	0.60	N	
FUNGICIDES					
552	Abound	pt	35.63	N	2.08 lbs/gal
642	Absolute 500SC	PT	31.91	N	peanut
643	Allegiance Flowable	pt	50.42	N	
487	Apron Maxx RTA	oz	0.85	N	
644	Apron Maxx RTA+Moly	pt	13.24	N	
486	Apron XL	oz	8.13	N	
321	Apron XL LS	oz	6.37	N	3 lbs/gal
696	Artisan	oz	0.76	N	
694	Bravo Ultrex	lb	6.34	N	
553	Bravo Weather Stick	pt	6.25	N	6 bls/gal
63	Captan 50 WP	lb	3.61	N	50%
697	Convoy	oz	0.31	N	
630	Cotton Seed Trt.	acre	20.00	N	
65	Dithane F-45	qt	3.63	N	4 lbs/gal
59	Dithane Rainshield	lb	2.28	N	75%
532	Folicur 3.6	oz	2.33	N	3.6 lbs/gal
66	Fungicide	lb	2.67	N	terrachlor super x G
453	Gem 25 WG	oz	3.52	N	25%
531	Headline	oz	2.08	N	2.09 lbs/gal
530	Headline SBR Copak	oz	1.78	N	
67	Manzate 75 DF	lb	2.65	N	75%
422	Manzate Flowable	pt	1.90	N	4 lbs/gal
454	Moncut 70 DF	lb	24.85	N	70%
69	Prevail	lb	28.06	N	Apron-Terrachlor
695	Provost	oz	2.00	N	
329	Quadris	oz	2.61	N	2.08 lbs/gal
645	Quadris Ridomil Gold	oz	8.92	N	
563	Quilt	pt	16.86	N	
70	Ridomil Gold PC GR	lb	2.05	N	10%
316	Rovral 4F	pt	17.06	N	4 lbs/gal
488	Stiletto	oz	0.57	N	liquid foliar fert 28-0-0
452	Stratego	pt	19.49	N	
74	Terrachlor 2EC	pt	2.02	N	2 lbs/gal
435	Terrachlor Flowable	pt	4.74	N	2007 price 4 lb/gal
72	Terraclor Super X EC	pt	3.95	N	2 + .5
73	Terraclor Super X G	lb	2.67	N	18.8 G
76	Tilt 3.6 EC	oz	2.33	N	3.6 lbs/gal
698	Tilt/ Bravo SE	oz	0.38	N	
599	Uniform	oz	2.99	N	mix
51	Vitavax 200	oz	0.49	N	2 lbs/gal
53	Vitavax RTU-Thiram	oz	0.33	N	
328	Vitavax T-L	oz	0.29	N	2007 price
GINNING					
717	bag and tie	bale	5.00		
20	Gin & Haul	cwt	2.50	Y	
GROWTH REGULATORS					
309	Early Harvest PGR	oz	1.46	N	
311	Mepex	oz	0.19	N	.35 lb/gal
515	Mepex Gin Out	oz	0.29	N	.35 lb/gal
483	Mepichlor 4.2% Liq	oz	0.19	N	.35 lb/gal

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B-1241 (C7)

535	Mepiquat Chloride	oz	0.07	N	Mepiquat Extra .35 lb/gal
539	Mepiquat Extra	oz	0.11	N	.35 lb/gal
601	Pentia	pt	6.93	N	.82 lb/gal
234	PGR IV	oz	1.56	N	mix
516	PGR Plus	oz	5.48	N	mix
235	Pix Plus	oz	0.28	N	.35lb/gal
436	Pix Ultra	oz	0.39	N	.35 lb/gal
602	Stance	pt	16.64	N	mix mepiquat/cyclanilide
600	SuperBoll	pt	3.54	N	
HARVEST AIDS					
148	Accelerate	pt	2.59	N	.52 lbs/gal
604	Aim 2EC	oz	5.31	N	
26	Ammonium Sulfate	lb	0.20	N	21-0-0-24
646	Boll Buster	pt	2.68	N	
326	CottonQuik	pt	3.12	N	mix
27	Def 6	pt	6.75	N	6 lbs/gal
495	Def/Folex	pt	6.91	N	average price of Folex 6EC and Def 6
578	Defol 3	gal	3.04	N	3 lb sodium chlorate
613	Defol 5	gal	4.24	N	5 lb sodium chlorate
614	Defol 6	gal	5.20	N	6 lb sodium chlorate
647	Defol 750	pt	0.94	N	
28	Dropp 50 WP	lb	45.45	N	50% phasing out
449	Dropp SC	oz	2.37	N	4 lbs/gal
608	ET	pt	43.31	N	.208 lb/gal
475	Ethephon 6E	pt	4.35	N	6 lbs/gal
327	Finish 6	pt	7.61	N	mix
603	First Pick	pt	3.07	N	
29	Folex 6EC	pt	7.06	N	6 lbs/gal
616	Freefall SC	oz	33.78	N	Thidiazuron 4 lbs/gal
476	Ginstar EC	oz	1.44	N	1.5 lbs/gal Thidiazuron/Diuron
577	Gramoxone Inteon	oz	0.21	N	2 lbs/gal
30	Gramoxone Max	pt	4.97	N	3 lbs/gal
31	Harvade 5F	oz	0.60	N	5 lbs/gal
477	Leafless	pt	18.56	N	4 lbs/gal
648	MFX Cotton Har. Aid	pt	3.64	N	
32	Prep	pt	2.56	N	6 lbs/gal
579	Shed-a-leaf	gal	3.00	N	2006 price 3 lb sodium chlorate
33	Sodium Chlorate 3L	gal	3.04	N	Defol 3
508	Sodium Chlorate 5L	gal	4.24	N	Defol 5
318	Sodium Chlorate 6L	gal	5.20	N	Defol 6
615	TDZ SC	oz	2.94	N	Thidiazuron 4 lbs/gal
649	Thidiazuron 50 WSB	oz	2.08	N	
536	Thidiazuron 4lb	oz	2.37	N	Dropp SC 4 lbs/gal
617	Thidiazuron 4SC	oz	2.79	N	4 lbs/gal
537	Tribufos 6lb	pt	7.15	N	avg folex6ec/def6ec 6 lbs/gal
HAULING					
217	Haul Corn	bu	0.20	Y	
218	Haul Cotton	lb	0.02	Y	
624	Haul Peanuts	ton	14.50	Y	
219	Haul Rice	bu	0.22	Y	
220	Haul Sorghum	bu	0.20	Y	
221	Haul Soybeans	bu	0.20	Y	
222	Haul Wheat	bu	0.20	Y	
720	Hay Hauling	bale	0.85		
Health Management					
726	Bull Exam	Hd	40.00		
763	cylence- fly&lice	cc	0.39		
727	Fly Control	hd	3.65		
728	Implants	Hd	1.52		
751	Lice Control	ml	0.08		
HERBICIDES					
172	2,4-D Amine 4	pt	1.87	N	4 lbs/gal
308	2,4-D LV 4Ester	pt	1.87	N	4 lbs/gal
650	2,4-D Weedard 64	pt	2.04	N	
78	AAtrex 4L	pt	1.94	N	4 lbs/gal
395	AAtrex NINE-O	lb	3.42	N	90%
396	Accent Gold	oz	6.30	N	83.8%
79	Accent SP	oz	31.94	N	WSP 75%

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B-1241 (C7)

676	Acramite-4SC	oz	1.37	N	
399	Aim 2EC	oz	6.06	N	2 lbs/gal
398	Aim DF	oz	9.65	N	
710	Ally	oz	13.00		
80	Arrosolo	qt	7.88	N	molinate + propanil 3.3
609	Arrow 2EC	pt	15.06	N	2 lbs/gal
81	Assure II	oz	1.12	N	.88 lbs/gal
82	Atrazine 4L	pt	2.25	N	4 lbs/gal
278	Atrazine 90DF	lb	3.11	N	90%
357	Axiom 68DF	lb	22.86	N	68%
400	Backdraft SL	pt	2.40	N	1.5 lbs/gal
83	Banvel	pt	8.85	N	4 lbs/gal
84	Basagran	pt	10.75	N	4 lbs/gal
335	Basis Gold	lb	18.87	N	2007 pricemix 89.46%
85	Beacon 75% WSP	oz	27.74	N	75% WSP
492	Beyond	oz	4.25	N	1 lb/gal
282	Bicep II Magnum	qt	9.46	N	mix
401	Blazer Ultra	pt	7.81	N	2 lb/gal
91	Bolero 8EC	pt	4.83	N	8 lbs/gal
403	Boundary 7.5	pt	8.69	N	mix
592	Buccaneer Plus	pt	4.09	N	4 lbs/gal
651	Buctril 2EC	pt	8.63	N	
283	Buctril 4EC	pt	15.37	N	4 lbs/gal
284	Butoxone 175(2,4-DB)	pt	2.70	N	2007 price 1.75 lbs/gal
285	Butoxone 200(2,4-DB)	pt	3.89	N	2 lbs/gal
174	Butyrac 175 (2,4-DB)	pt	2.71	N	1.75 lb/gal
175	Butyrac 200 (2,4-DB)	pt	4.24	N	2 lbs/gal
652	Cadre	oz	5.16	N	
597	Callisto 4SC	oz	4.61	N	4 lbs/gal
439	Canopy 75%	oz	2.89	N	75%
560	Canopy EX	oz	6.00	N	29.5%
99	Canopy XL	oz	2.23	N	56.3% lexone + chlorimuron
101	Caparol 4L	pt	4.04	N	4 lbs/gal
680	Carbaryl 4L	pt	3.58	N	
405	Celebrity Plus	lb	87.24	N	mix 75.3%
359	Clarity	pt	10.87	N	4 lbs/gal
102	Classic	oz	14.07	N	25% DG
510	Clearpath	lb	55.03	N	75%
561	Clincher SF	oz	1.74	N	2.38 lbs/gal
103	Cobra 2EC	oz	1.33	N	2 lbs/gal
104	Command 3ME	pt	12.93	N	3 lbs/gal
106	Conclude XACT	pt	11.32	N	mix
470	Cornerstone	pt	3.63	N	4 lbs/gal
511	Cornerstone Plus	pt	3.69	N	4 lbs/gal
108	Cotoran 4L	pt	5.03	N	4 lbs/gal
109	Cotoran DF	lb	9.00	N	80%
280	Cotton Pro	pt	3.36	N	4 lbs/gal
505	Credit Extra	pt	3.91	N	4 lbs/gal
112	Direx 4L	pt	2.73	N	4 lbs/gal
287	Direx 80 DF	lb	7.37	N	80%
289	Diuron 4L	pt	2.36	N	4 lbs/gal
288	Diuron 80 DF	lb	4.64	N	80%
541	Diuron 80%	lb	4.64	N	Diuron 80DF price
412	Domain	lb	12.75	N	2007 price 60%
113	DSMA 4	pt	0.90	N	4 lbs/gal
290	Dual II Magnum	pt	13.47	N	7.64 lbs/gal
114	Dual Magnum	pt	12.74	N	7.62 lbs/gal
413	Duet	pt	3.61	N	60%
509	Envoke	oz	78.53	N	75%
653	Equip	oz	10.65	N	
291	Evik DF 80W	lb	6.99	N	80% WP
440	Exceed	oz	10.71	N	
343	Expert	pt	4.06	N	mix
115	Facet 75DF	lb	52.09	N	75% DF
654	Finesse	oz	16.17	N	
337	First Rate	oz	27.86	N	84% WSP
295	Flexstar HL	pt	13.63	N	1.88 lbs/gal
296	FloMet 4L	pt	5.05	N	4 lbs/gal

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C7)

655	Flomet DF	lb	6.65	N	
534	Fluometuron 4lb	pt	5.04	N	avg cotoran/flomet price
292	Frontier 6.0	oz	0.63	N	6 lbs/gal
362	Fultime	pt	3.91	N	mix 4 lbs/gal
118	Fusilade DX	oz	1.34	N	2 lb/gal
255	Fusion	pt	20.12	N	mix 2.56 lbs/gal
340	Glyfos	pt	3.77	N	4 lbs/gal
506	Glyfos Xtra	pt	3.91	N	4 lbs/gal
433	Glyphosate 3lbs a.e	pt	4.00	N	average credit Xtra,bucaneer plus
638	Glyphosate 3lbs a.e.	oz	0.25	N	average credit Xtra, bucaneer plus
700	Glyphosate, Generic	oz	0.08		
471	Glystar Plus	pt	3.91	N	4 lbs/gal
119	Goal 2XL	pt	10.31	N	2 lbs/gal
576	Gramoxone Inteon	oz	0.23	N	2 lb/gal
416	Gramoxone Max	pt	4.97	N	3 lbs/gal
121	Grandstand R	qt	22.59	N	3 lb/gal
417	Guardsman Max	pt	5.74	N	5 lbs/gal <atrazine
122	Harmony Extra XP	oz	14.65	N	mix
656	Harmony GT	oz	19.98	N	
657	Harness	pt	11.84	N	
658	Harness XTRA	pt	6.99	N	
125	Hoelon 3EC	pt	10.42	N	3 lbs/gal
659	Honcho	pt	2.78	N	
660	Honcho Plus	pt	3.82	N	
661	Hornet WDG	lb	55.02	N	
610	Ignite 280	pt	6.57	N	2.34 lb/gal
126	Karmex DF	lb	4.20	N	80%
127	Lariat	qt	5.67	N	lasso + atrazine
128	Lasso 4EC	qt	6.60	N	2007 price 4 lbs/gal
494	Layby Pro	qt	9.16	N	mix 4 lbs/gal
598	Lexar	pt	5.17	N	mix 3.7 lbs/gal
419	Liberty	pt	8.89	N	1.67 lbs/gal
336	Lightning	oz	12.69	N	mix imi corn
420	Linex 4L	pt	7.53	N	4 lbs/gal
130	Londax 60DF	oz	12.70	N	60%
131	Lorox 50DF	lb	16.56	N	50%
612	Me-Too-Lachlor	pt	6.74	N	8 lbs/gal
423	MSMA 6.6	pt	2.18	N	6.6 lbs/gal
132	MSMA6 Plus	pt	1.99	N	6 lbs/gal
456	Newpath 2SL	oz	3.72	N	2 lbs/gal
662	Option	oz	9.68	N	
133	Ordram 15-GM	lb	1.44	N	15%
134	Ordram 8-E	pt	7.75	N	8 lbs/gal
550	Osprey	oz	3.42	N	4.5%
478	Outlook	pt	18.27	N	6 lbs/gal
606	Parrlay	pt	0.00	N	6 lbs/gal
663	Peak Accu Pak	oz	12.54	N	
472	Pendimax 3.3	pt	3.08	N	3.3 lbs/gal
365	Permit 75 DF	oz	18.07	N	75%
138	Poast 1.53	pt	8.90	N	1.53 lbs/gal
139	Poast Plus	pt	6.63	N	1 lb/gal
760	Pre/Post emer - berm	acre	6.75		
611	Prefix	pt	5.56	N	mix
664	Prometryne	pt	3.76	N	
528	Propimax EC	pt	33.97	N	41.8%
143	Prowl 3.3 EC	pt	3.31	N	3.3 lbs/gal
605	Prowl H20	pt	4.37	N	3.8 lbs/gal
665	Pursuit 2S	oz	4.08	N	
144	Pursuit DG	oz	11.59	N	70% WSP
425	Pursuit Plus EC	pt	6.31	N	2.9 lbs/gal
345	Python WDG	oz	10.24	N	80%
342	Raptor	oz	4.23	N	1 lb/gal soybean only
145	Reflex 2LC	pt	13.34	N	2 lbs/gal
457	Regiment 80WP	oz	32.49	N	80%
146	Remedy	pt	12.56	N	4 lbs/gal
352	Resource .86EC	pt	22.60	N	.86 lb/gal
666	Riceshot	pt	2.81	N	
458	Ricestar	pt	18.13	N	

*Projections for Planning Purposes Only
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B-1241 (C7)

564	Ricestar HT	pt	18.62	N	.58 lb/gal
620	Rifel	pt	7.35	N	4 lbs/gal
503	Roundup Original Max	oz	0.41	N	4.5lbs a.e./gal
635	Roundup Original Max	pt	6.56	N	4.5lbs a.e.
633	Roundup Power Max	oz	0.43	N	4.5lbs a.e.
636	Roundup PowerMax	pt	6.88	N	4.5lbs a.e.
448	Roundup WeatherMax	oz	0.50	N	4.5lb a.e. 5.5 lbs salt/gal
637	Roundup WeatherMax	pt	8.00	N	4.5lbs a.e.
151	Scepter 70 DG	oz	3.18	N	70% Eco Pak
153	Select 2EC	oz	1.34	N	2 lbs/gal
667	Select Max	pt	15.00	N	
155	Sencor 4F	pt	10.30	N	4 lbs/gal
154	Sencor DF	lb	16.01	N	75%
594	Sequence	pt	5.91	N	dual/touchdown
668	Simazine 4L	pt	2.39	N	
607	Stalwart	pt	6.54	N	8 lbs/gal
158	Stam 80 EDF	lb	5.32	N	80%
575	Stam M4	qt	5.90	N	4 lbs/gal
300	Staple	oz	16.01	N	85%WSP
565	Staple LX	oz	6.93	N	3.2 lbs/gal
479	Steadfast	oz	24.13	N	75%
159	Storm	pt	10.00	N	basagran + blazer
669	Strada WG	oz	5.32	N	
341	Strongarm	oz	41.55	N	84%
368	Superwham	qt	6.68	N	
493	Suprend	lb	10.48	N	80%
162	Surpass EC	qt	19.27	N	6.4 lb/gal
595	Synchrony XP	oz	6.86	N	28.4%
618	Touchdown HiTech	qt	12.36	N	5 lb/gal
339	Touchdown Total	qt	13.44	N	5 lbs/gal
163	Treflan HFP	pt	3.33	N	4 lbs/gal
429	Treflan TR-10	lb	0.77	N	10%
303	Trifluralin 4EC	pt	2.28	N	4 lbs/gal
670	Ultra Blazer	pt	8.46	N	
459	Valor SX	oz	4.31	N	51%
671	Valor XLT	oz	3.13	N	
672	Weedar 64	pt	1.86	N	
673	Weedone 638	pt	3.22	N	
674	Weedone LV4	pt	2.15	N	
675	Weedone LV6	pt	3.00	N	
170	Whip 360	pt	24.12	N	.67 lb/gal
171	Zorial Rapid 80DF	lb	15.06	N	80%
INOCULANT					
622	Nitragin S	oz	0.27	N	16.5 oz/5 bu pkg
543	Optimizer LIFT	oz	0.56	N	peanuts
699	Vault	oz	1.42	N	
INSECT SCOUTING					
21	Insect Scouting	acre	7.00	N	
INSECTICIDES					
540	Acephate 90%	lb	7.97	N	average orthene 90s and acephate 90s
466	Acephate 90SP	lb	7.51	N	90%
631	Aeris	oz	6.64	N	
677	Ambush 2E	oz	13.13	N	
177	Ammo 2.5 EC	oz	0.72	N	2.5 lbs/gal
178	Asana .66 XL	oz	0.72	N	.66 lbs/gal
369	Aztec 2.1% G	lb	0.00	N	2.1%
179	Baythroid 2	oz	2.36	N	2 lbs/gal
628	Baythroid XL	oz	2.22	N	
180	Bidrin 8WM	oz	0.86	N	8 lbs/gal
678	Bidrin XL	oz	1.91	N	
679	Bifenture 2EC	pt	20.63	N	
588	Brigade EC	pt	19.04	N	2 lbs/gal
589	Brigade WSB	lb	20.32	N	10%
182	Capture 2EC	oz	1.45	N	2 lbs/gal
590	Carbine	oz	4.11	N	50%
681	Carbine 50WG	oz	4.11	N	
481	Centric 40WG	oz	4.45	N	40%
567	Comite 1l	pt	7.88	N	6 lbs/gal

*Projections for Planning Purposes Only
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B-1241 (C7)

249	Confirm 2F	oz	1.49	N	2 lbs/gal
186	Counter 15G	lb	2.51	N	15%
407	Counter CR	lb	2.65	N	
581	Couraze 1.6F	pt	26.39	N	1.6 lbs/gal
582	Couraze 2F	pt	33.33	N	2 lbs/gal
682	Cruiser 5FS	oz	0.00	N	
187	Curacron 8E	pt	9.62	N	8 lbs/gal
252	Decis 1.5EC	oz	2.84	N	2007 price 1.5 lbs/gal
346	Declare	pt	4.21	N	4 lbs/gal methyl para
596	Delta Gold	pt	34.38	N	1.5 lbs/gal
410	Denim 0.16 EC	pt	26.51	N	.16 lb/gal
190	Di-Syston 15G	lb	2.81	N	15%
191	Di-Syston 8	pt	13.89	N	8 lbs/gal
583	Diamond .83EC	pt	16.34	N	.83 lb/gal
254	Dimethoate 4E	pt	4.73	N	4 lbs/gal
188	Dimilin 2L	oz	1.83	N	2 lbs/gal
411	Dipel DF	lb	10.40	N	biological
189	Dipel ES	pt	4.26	N	biological
584	Discipline 2 EC	oz	1.90	N	2 lbs/gal
683	Endigo ZC	pt	30.11	N	
684	Fanfare 2EC	oz	1.57	N	
333	Force 3G	lb	4.67	N	3%
193	Furadan 4F	pt	9.52	N	4 lbs/gal
414	Gaicho 480	oz	8.56	N	
629	Gaicho 600	oz	6.25	N	
685	Hero	pt	22.97	N	
538	Incidental Pest Trt	acre	12.00	N	
418	Intrepid 2F	oz	1.97	N	2 lbs/gal
474	Intruder 70WSP	oz	8.50	N	70%
197	Karate Z	oz	3.09	N	2.08 lb/gal
686	Kelthane MF 4EC	pt	5.25	N	
687	Knack	pt	86.07	N	
198	Lannate LV	pt	7.67	N	2.4 lbs/gal
263	Lannate SP	oz	24.27	N	90%
199	Larvin 3.2	oz	0.51	N	3.2 lbs/gal
371	Leverage 2.7	oz	2.69	N	2.7 lbs/gal
200	Lorsban 15G	lb	1.58	N	15%
201	Lorsban 4E	pt	4.45	N	4 lbs/gal
569	Malathion 5E	pt	3.24	N	5 lb/gal
421	Malathion 8E	pt	4.25	N	8 lb/gal
334	Malathion ULV	pt	4.93	N	2007 price 9.79 lbs/gal
202	Methyl Parathion	pt	4.23	N	4 lbs/gal
203	Monitor 4	pt	14.97	N	4 lbs/gal
460	Mustang Max	oz	1.61	N	.8 lb/gal
688	Oberon 4 SC	pt	70.71	N	
205	Orthene 90S	lb	8.42	N	90%
136	Penncap-M	pt	3.55	N	2 lbs/gal
554	Phorate	lb	2.83	N	20%
424	Pounce 25WP	lb	10.94	N	25%
585	Prolex	oz	2.94	N	1.25 lbs/gal
271	Provado 1.6F	oz	2.65	N	1.6 lbs/gal
689	Sevin 4F	pt	3.88	N	
275	Sevin 80S	lb	6.13	N	80%
210	Sevin XLR Plus	qt	9.44	N	4 lbs/gal
484	Steward	pt	25.11	N	1.25 lbs/gal
533	Temik 15G Grit	lb	3.49	N	15%
212	Temik 15G Gypsum	lb	3.60	N	15%
213	Thimet 20-G Lock N L	lb	2.75	N	20%
214	Thionex 3 EC	pt	3.60	N	3 lbs/gal
215	Thionex 50W	lb	8.35	N	50%
690	Tombstone 2E	pt	40.04	N	
169	Tracer 4SC	oz	6.58	N	4 lbs/gal
485	Trimax	oz	4.13	N	4.44 lbs/gal
691	Trimax Pro	oz	4.08	N	
216	Vydate C-LV	oz	0.60	N	3.77 lbs/gal
431	Warrior Z	oz	1.88	N	1 lb/gal
692	Zeal	oz	19.29	N	
586	Zephyr	oz	4.37	N	.15 lb/gal

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B-1241 (C7)

IRRIGATION SUPPLIES					
231	Roll-Out Pipe	ft	0.20	N	15", 10 mil
Marketing/Per Hd Exp					
729	Check-Off - Beef	Hd	1.00		
753	S&G Yardage	Hd	0.65		
752	Sales Comm S&G	hd	3.30		
732	Sales Comm. - Beef	Hd	25.00		
730	Sales Comm. - Bull	Hd	36.00		
731	Sales Comm. - Cow	Hd	19.80		
Predator Control					
744	Cattle Predators	AU	3.83		
743	Goat Predators	AU	21.17		
742	Sheep Predators	AU	10.52		
Purchased Feed					
724	20% Range Cubes	Cwt	14.70		
746	Cottonseed S&G	lb	0.17		
723	Hay	Ton	165.00		
741	S&G Corn	lb	0.09		
Salt and Minerals					
725	Mineral	lb	0.39		12%
747	Salt	lb	0.12		
SEED/PLANTS					
387	Corn Seed Bt	thous	0.00	N	
394	Corn Seed BtRR	thous	2.42	N	
224	Corn Seed Conv.	thous	0.00	N	
386	Corn Seed RR	thous	2.25	N	
580	Cotton Seed BG11RRF	thous	1.37	N	Bollgard/Roundup Flex
375	Cotton Seed BGRR	thous	0.48	N	Bollgard/Roundup
626	Cotton Seed BGRRF	thous	0.51	N	
225	Cotton Seed Conv.	thous	0.00	N	
496	Cotton Seed Liberty	thous	0.62	N	
272	Cotton Seed RR	thous	0.48	N	
574	Cotton Seed RRF	thous	0.50	N	
715	Grain Sorghum Seed	lb	1.64		
718	Oat Seed	lb	0.18		
558	Peanut Seed	lb	0.86	N	
461	Rice Clearfield 161	lb	0.63	N	
462	Rice Clearfield Hyb	lb	3.10	N	2007 price clearfield hybrid
356	Rice Seed (Levees)	lb	0.32	N	
497	Rice Seed CF(Levees)	lb	0.63	N	
621	Rice Seed CFH(Levee)	lb	3.10	N	2007 price
227	Rice Seed Conv.	lb	0.32	N	
761	Safflower seed	lb	0.65	Y	
226	Sorghum Concept	lb	1.59	N	
529	Sorghum Hybrid Sudax	lb	0.60	N	
320	Soybean Seed RR	lb	0.74	N	
522	Soybean Seed Stack	lb	0.72	N	
279	Wheat Seed certified	lb	0.22	N	
SURVEY & MARK LEVEES					
25	Survey & Mark Levees	acre	4.00	N	
491	Survey & Mark Levees	acre	3.50	N	
TECHNOLOGY FEE					
391	BG Cot Tech Fee	cap/ac	19.50	N	Bollgard
501	BG II/RR Tech Fee	cap/ac	56.00	N	Bollgard II Roundup Ready
570	BG 11/RRF Tech Fee	thous	1.38	N	Bollgard II Roundup Ready Flex
571	BG 11/RRF Tech Fee	cap/ac	64.00	N	Bollgard II Roundup Ready Flex
350	BG/RR Cot Tech Fee	thous	1.05	N	Bollgard/Roundup Readu
392	BG/RR Cot Tech Fee	cap/ac	49.00	N	Bollgard/Roundup Ready
349	RR Cotton Tech Fee	thous	0.62	N	Roudup Ready
393	RR Cotton Tech Fee	cap/ac	29.00	N	Roundup Ready
572	RRF Cotton Tech Fee	thous	0.86	N	Roundup Ready Flex
573	RRF Cotton Tech Fee	cap/ac	40.00	N	Roundup Ready Flex
Vet. Medicine					
738	8-Way Clostridial	Dose	0.56		
750	Deworm S&G Ivomec	ml	0.05		
740	Dewormer-Albendazole	Hose	4.20		
737	Dewormer-Ivermectin	Dose	0.38		10 ml per dose
735	IBR/PI-3/BVD/BRSV	dose	1.47		

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B-1241 (C7)

756	Overeat/Tetnus	ml	0.13
739	Pasturella+8-way Clo	Dose	3.21
758	Shp&Gts C/D&T	ml	0.13
749	Soremouth Vac.	dose	0.14
736	Vibrio & Lepto	Dose	0.60

*Projections for Planning Purposes Only
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B-1241 (C7)

Table 10. Residual Items

RECORD NUM	ITEM NAME	CALC NUM	DOLLARS PER ACRE	% OF INCOME	% OF DIRECT EXPENSES	% OF TOTAL EXPENSES
4	West Central Pasture	1	70.00	0.00	0.00	0.00
2	West Texas Dryland	1	20.00	0.00	0.00	0.00
3	West Texas Irrigated	1	50.00	0.00	0.00	0.00

Table 11. Products

RECORD			-----PRICES-----							COMMENT
NUM	ITEM NAME	UNIT	BUDGET	HIGH	CONTRACT	FUTURES	AVERAGE	LOAN	LOW	
26	Angora Kids	hd	63.75							42.5 lbs @1.50/lb
28	Coastal Bermuda	bale	55							
2	Cotton Lint	lb	.82		.82	.82		.82		2008 prices
3	Cotton Seed	lb	.115							
19	Cull Bull @\$60	Hd	1080.00							
18	Cull Cow @\$55	Hd	495.00							
27	Cull Doe - Angora	Hd	45.00							90 lbs @ \$0.50
21	Cull Does	Hd	66.95							103 lbs @ \$.65
25	Cull Ewe,	Hd	84.94							137 lbs at \$0.62
4	Grain Sorghum	cwt	6.6		6.6			2.01		
17	Heifer, 525 lbs	Hd	609.00							525 lbs @ \$1.16
24	Lambs, 75 lbs @1.40	Hd	105.00							
20	Meat Goat Kids	Hd	93.48							57 lbs @ \$1.64
23	Mohair, blend-Grease	lb	4.87							
15	Oat Hay	ton	125							
29	Safflower	LB	.16							
14	Small Grains Pasture	Lb/G	.45							
16	Steer, 550@1.22	hd	671.00							
7	Wheat	bu	4.35		4.35			2.41		
22	Wool, 20.6-22.0 mic	lb	3.27							