

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C3)

Table 10.A Estimated costs and returns per Acre
Wheat, Dryland
2010 Projected Costs and Returns per Acre

| ITEM | UNIT | PRICE | QUANTITY | AMOUNT | YOUR FARM |
|--|------|---------|----------|---------|-----------|
| | | dollars | | dollars | |
| INCOME | | | | | |
| pasture - wheat | lb/g | 0.40 | 16.0000 | 6.40 | _____ |
| pasture - wheat | lb/g | 0.40 | 16.0000 | 6.40 | _____ |
| pasture - wheat | lb/g | 0.40 | 16.0000 | 6.40 | _____ |
| pasture - wheat | lb/g | 0.40 | 16.0000 | 6.40 | _____ |
| wheat | bu. | 5.25 | 26.0000 | 136.50 | _____ |
| | | | | ----- | |
| TOTAL INCOME | | | | 162.10 | _____ |
| DIRECT EXPENSES | | | | | |
| custom | | | | | |
| cust harv - wheat | acre | 19.00 | 1.0000 | 19.00 | _____ |
| overage - wheat | bu. | 0.19 | 6.0000 | 1.14 | _____ |
| cust haul - wheat | bu. | 0.19 | 26.0000 | 4.94 | _____ |
| herbicide | | | | | |
| wheat - herb. | acre | 5.25 | 1.0000 | 5.25 | _____ |
| insecticide | | | | | |
| insec&appl - wheat | appl | 3.50 | 1.0000 | 3.50 | _____ |
| seed | | | | | |
| seed - wheat | lb. | 0.24 | 70.0000 | 16.80 | _____ |
| fertilizer | | | | | |
| fertilizer (N) | lb. | 0.43 | 100.0000 | 43.00 | _____ |
| insurance | | | | | |
| crop ins. - wheat | acre | 12.00 | 1.0000 | 12.00 | _____ |
| OPERATOR LABOR | | | | | |
| Implements | hour | 10.00 | 0.4320 | 4.32 | _____ |
| Tractors | hour | 10.00 | 0.3954 | 3.95 | _____ |
| Self-Propelled Eq. | hour | 10.00 | 0.1675 | 1.67 | _____ |
| DIESEL FUEL | | | | | |
| Tractors | gal | 2.29 | 1.7709 | 4.05 | _____ |
| GASOLINE | | | | | |
| Self-Propelled Eq. | gal | 2.59 | 2.5125 | 6.50 | _____ |
| REPAIR & MAINTENANCE | | | | | |
| Implements | Acre | 2.83 | 1.0000 | 2.83 | _____ |
| Tractors | Acre | 2.83 | 1.0000 | 2.83 | _____ |
| Self-Propelled Eq. | Acre | 0.26 | 1.0000 | 0.26 | _____ |
| INTEREST ON OP. CAP. | Acre | 4.90 | 1.0000 | 4.90 | _____ |
| | | | | ----- | |
| TOTAL DIRECT EXPENSES | | | | 136.98 | _____ |
| RETURNS ABOVE DIRECT EXPENSES | | | | 25.11 | _____ |
| FIXED EXPENSES | | | | | |
| Implements | Acre | 5.59 | 1.0000 | 5.59 | _____ |
| Tractors | Acre | 4.38 | 1.0000 | 4.38 | _____ |
| Self-Propelled Eq. | Acre | 0.56 | 1.0000 | 0.56 | _____ |
| | | | | ----- | |
| TOTAL FIXED EXPENSES | | | | 10.53 | _____ |
| | | | | ----- | |
| TOTAL SPECIFIED EXPENSES | | | | 147.52 | _____ |
| RETURNS ABOVE TOTAL SPECIFIED EXPENSES | | | | 14.57 | _____ |
| ALLOCATED COST ITEMS | | | | | |
| land charge - wheat | acre | 35.00 | 1.0000 | 35.00 | _____ |
| RESIDUAL RETURNS | | | | -20.42 | _____ |

Projections for Planning Purposes Only.

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C3)

Table 10.B Estimated resource use and costs for field operations, per Acre
Wheat, Dryland
2010 Projected Costs and Returns per Acre

| OPERATION/ OPERATING INPUT | SIZE/ UNIT | TRACTOR SIZE | PERF TIMES | | | TRACTOR COST | | EQUIP COST | | ALLOC LABOR | | OPERATING INPUT | | | TOTAL COST |
|-------------------------------|---------------|-----------------|------------|-------|-----|-------------------|-------|------------|-------|-------------|------|-------------------|-------|--------|---------------|
| | | | RATE | OVER | MTH | DIRECT | FIXED | DIRECT | FIXED | HOURS | COST | AMOUNT | PRICE | COST | |
| | | | | | | -----dollars----- | | | | dollars | | -----dollars----- | | | |
| Chisel - 25 Feet | 25 Feet | 125 | 0.091 | 1.00 | Jun | 2.19 | 1.39 | 0.60 | 1.42 | 0.201 | 2.01 | | | | 7.62 |
| Chisel - 25 Feet | 25 Feet | 125 | 0.091 | 1.00 | Aug | 2.19 | 1.39 | 0.60 | 1.42 | 0.201 | 2.01 | | | | 7.62 |
| fertilizer (N) | lb. | | | | | | | | | | | 100.0000 | 0.43 | 43.00 | 43.00 |
| Drill - Grain | 13.5 feet | 40 | 0.212 | 1.00 | Sep | 2.50 | 1.59 | 1.62 | 2.74 | 0.424 | 4.24 | | | | 12.71 |
| seed - wheat | lb. | | | | | | | | | | | 70.0000 | 0.24 | 16.80 | 16.80 |
| crop ins. - wheat | acre | | | | | | | | | | | 1.0000 | 12.00 | 12.00 | 12.00 |
| Pick-up Truck | 3/4 ton | | 0.006 | 25.00 | Dec | | | 6.77 | 0.56 | 0.167 | 1.67 | | | | 9.01 |
| insec&appl - wheat | appl | | | 1.00 | Feb | | | | | | | 1.0000 | 3.50 | 3.50 | 3.50 |
| wheat - herb. | acre | | | | | | | | | | | 1.0000 | 5.25 | 5.25 | 5.25 |
| cust harv - wheat | acre | | | 1.00 | May | | | | | | | 1.0000 | 19.00 | 19.00 | 19.00 |
| overage - wheat | bu. | | | | | | | | | | | 6.0000 | 0.19 | 1.14 | 1.14 |
| cust haul - wheat | bu. | | | | | | | | | | | 26.0000 | 0.19 | 4.94 | 4.94 |
| TOTALS | | | | | | 6.89 | 4.38 | 9.60 | 6.15 | 0.994 | 9.94 | | | 105.63 | 142.61 |
| INTEREST ON OPERATING CAPITAL | | | | | | | | | | | | | | | 4.90 |
| UNALLOCATED LABOR | | | | | | | | | | | | | | | 0.00 |
| TOTAL SPECIFIED COST | | | | | | | | | | | | | | | 147.52 |

Projections for Planning Purposes Only.