

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2009*

B-1241 (C7)

Table 4.D Estimated costs and returns per AC
No-Till Wheat - Concho Valley
Dryland, follow cotton, West Central Texas D-7, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Wheat	bu	5.17	25.0000	129.25	_____

TOTAL INCOME				129.25	_____
DIRECT EXPENSES					
FERTILIZERS					
11-52-0	lb	0.31	35.0000	10.85	_____
N-32 Liquid	lb	0.20	110.0000	22.00	_____
HERBICIDES					
2,4-D Amine	pt	2.06	1.0000	2.06	_____
Ally	Oz	15.00	0.1000	1.50	_____
SEED/PLANTS					
Wheat Seed Private	lb	0.10	60.0000	6.00	_____
HAULING					
Haul Wheat	bu	0.20	25.0000	5.00	_____
CROP INSURANCE					
Wheat	ac	8.00	1.0000	8.00	_____
CUSTOM HARVEST					
Wheat Combine	AC	20.00	1.0000	20.00	_____
Wheat Comb.-Overage	bu	0.20	5.0000	1.00	_____
OPERATOR LABOR					
Tractors	hour	10.21	0.1501	1.53	_____
Self-Propelled	hour	10.21	0.0117	0.12	_____
HAND LABOR					
Implements	hour	10.00	0.0676	0.68	_____
Self-Propelled	hour	10.00	0.0058	0.06	_____
DIESEL FUEL					
Tractors	gal	2.50	1.1596	2.90	_____
Self-Propelled	gal	2.50	0.1209	0.30	_____
GASOLINE					
Pickup	gal	2.00	0.3906	0.78	_____
Pickup-Hand	gal	2.00	0.3365	0.68	_____
REPAIR & MAINTENANCE					
Implements	AC	3.02	1.0000	3.02	_____
Tractors	AC	0.47	1.0000	0.47	_____
Self-Propelled	AC	0.11	1.0000	0.11	_____
Pickup	miles	0.05	5.0000	0.26	_____
Pickup-Hand	miles	0.01	2.5000	0.04	_____
INTEREST ON OP. CAP.	AC	4.27	1.0000	4.27	_____

TOTAL DIRECT EXPENSES				91.63	_____
RETURNS ABOVE DIRECT EXPENSES				37.62	_____
FIXED EXPENSES					
Implements	AC	4.77	1.0000	4.77	_____
Tractors	AC	3.88	1.0000	3.88	_____
Self-Propelled	AC	0.96	1.0000	0.96	_____
Pickup	each	5897.97	0.0001	0.98	_____
Pickup-Hand	each	842.56	0.0001	0.14	_____

TOTAL FIXED EXPENSES				10.73	_____

TOTAL SPECIFIED EXPENSES				102.36	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				26.89	_____

Note: Cost of production estimates are based on 2008 input prices.

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Table 4.A Estimated resource use and costs for field operations, per AC
 No-Till Wheat - Concho Valley
 Dryland, follow cotton, West Central Texas D-7, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Stalk Shredder	20'	MFWD 150	0.082	1.00	Oct	1.85	2.13	1.76	1.45	0.08	0.84				8.03
Grain Drill & Pre	30'	MFWD 150	0.067	1.00	Oct	1.52	1.75	1.26	3.32	0.13	1.37				9.22
Wheat Seed Private	lb											60.0000	0.10	6.00	6.00
Wheat	ac											1.0000	8.00	8.00	8.00
11-52-0	lb											35.0000	0.31	10.85	10.85
Sprayer(600-825Gal)	90'		0.011	1.00	Jan	0.41	0.96			0.01	0.18				1.55
2,4-D Amine	pt											1.0000	2.06	2.06	2.06
Ally	Oz											0.1000	15.00	1.50	1.50
N-32 Liquid	lb											110.0000	0.20	22.00	22.00
Wheat Combine	AC			1.00	May							1.0000	20.00	20.00	20.00
Haul Wheat	bu											25.0000	0.20	5.00	5.00
Wheat Comb.-Overage	bu											5.0000	0.20	1.00	1.00
Pickup	each			1.00	Jun				0.98			0.0001			0.98
Application 1	miles							0.52				2.5000			0.52
Application 2	miles							0.52				2.5000			0.52
Pickup-Hand	each			1.00	Jun				0.14			0.0001			0.14
Application 1	miles							0.36				1.2500			0.36
Application 2	miles							0.36				1.2500			0.36
TOTALS						3.78	4.84	4.78	5.89	0.23	2.39			76.41	98.09
INTEREST ON OPERATING CAPITAL															4.27
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															102.36

Note: Cost of production estimates are based on 2008 input prices.