

Table 6.A Estimated costs and returns per AC
Conventional Till Wheat - Concho Valley
Dryland, follow Wheat, West Central Texas D-7, 2010

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Small Grains Pasture	Lb/G	0.45	8.0000	3.60	_____
Small Grains Pasture	Lb/G	0.45	8.0000	3.60	_____
Small Grains Pasture	Lb/G	0.45	8.0000	3.60	_____
Wheat	bu	4.60	20.0000	92.00	_____

TOTAL INCOME				102.80	_____
DIRECT EXPENSES					
FERTILIZERS					
11-52-0	lb	0.19	35.0000	6.79	_____
N-32 Liquid	lb	0.11	110.0000	12.10	_____
HERBICIDES					
2,4-D Amine 4	pt	1.90	1.0000	1.91	_____
Ally	oz	11.00	0.1000	1.10	_____
SEED/PLANTS					
Wheat Seed Private	lb	0.10	80.0000	8.00	_____
CROP INSURANCE					
Wheat CRC-65%	ac	8.00	1.0000	8.00	_____
Custom Harvest					
Custom Combine	Ac	22.00	1.0000	22.00	_____
Grain Hauling	bu	0.18	20.0000	3.60	_____
OPERATOR LABOR					
Tractors	hour	10.91	0.1557	1.70	_____
Self-Propelled	hour	10.91	0.0117	0.13	_____
HAND LABOR					
Implements	hour	8.19	0.0676	0.55	_____
Self-Propelled	hour	8.19	0.0058	0.05	_____
DIESEL FUEL					
Tractors	gal	1.95	1.8035	3.51	_____
Self-Propelled	gal	1.95	0.1209	0.24	_____
Pickup	gal	1.95	2.4999	4.87	_____
REPAIR & MAINTENANCE					
Implements	AC	2.40	1.0000	2.40	_____
Tractors	AC	0.71	1.0000	0.71	_____
Self-Propelled	AC	0.12	1.0000	0.12	_____
Pickup	miles	0.04	20.0000	0.97	_____
INTEREST ON OP. CAP.	AC	2.27	1.0000	2.27	_____

TOTAL DIRECT EXPENSES				81.02	_____
RETURNS ABOVE DIRECT EXPENSES				21.78	_____
FIXED EXPENSES					
Implements	AC	4.97	1.0000	4.97	_____
Tractors	AC	4.99	1.0000	4.99	_____
Self-Propelled	AC	0.86	1.0000	0.86	_____
Pickup	each	5957.10	0.0006	3.97	_____

TOTAL FIXED EXPENSES				14.79	_____

TOTAL SPECIFIED EXPENSES				95.81	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				6.99	_____
RESIDUAL ITEMS					
West Texas Dryland	acre	20.00	1.0000	20.00	_____
RESIDUAL RETURNS				-13.01	_____

Note: Cost of production estimates are based on 2009 input prices.

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

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Table 6.B Estimated resource use and costs for field operations, per AC
Conventional Till Wheat - Concho Valley
Dryland, follow Wheat, West Central Texas D-7, 2010

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC	LABOR	OPERA
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMO
						-----dollars-----				dollars		
Chisel Plow(Folding)	42'	MFWD 225	0.044	1.00	Jul	1.19	1.41	0.55	1.08	0.04	0.48	
Chisel Plow(Folding)	42'	MFWD 225	0.044	1.00	Aug	1.19	1.41	0.55	1.08	0.04	0.48	
Grain Drill & Pre	30'	MFWD 225	0.067	1.00	Sep	1.84	2.17	1.30	2.81	0.13	1.29	
Wheat Seed Private	lb											80.0
11-52-0	lb											35.0
Sprayer(600-825Gal)	90'	200hp	0.011	1.00	Dec	0.36	0.86			0.01	0.18	
2,4-D Amine 4	pt											1.0
Ally	oz											0.1
N-32 Liquid	lb											110.0
Wheat CRC-65%	ac			1.00	Mar							1.0
Custom Combine	Ac			1.00	May							1.0
Grain Hauling	bu											20.0
Pickup	each			1.00	Apr				3.97			0.0
Application 1	miles								5.84			20.0
TOTALS						4.58	5.85	8.24	8.94	0.24	2.43	
INTEREST ON OPERATING CAPITAL												
UNALLOCATED LABOR												
TOTAL SPECIFIED COST												

Note: Cost of production estimates are based on 2009 input prices.