

**Yuchi Clover Establishment**  
**East Texas (5)**  
**2001 Projected Costs and Returns per Acre**

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
FERTILIZER (P)	60.000	lb.	.220	13.20	_____
FERTILIZER (K)	60.000	lb.	.140	8.40	_____
LIME	0.330	ton	30.000	9.90	_____
FERTILIZER (N)	50.000	lb.	.330	16.50	_____
SEED	8.000	lb.	1.300	10.40	_____
INOCULANT	1.000	acre	4.000	4.00	_____
FERTILIZER (N)	50.000	lb.	.330	16.50	_____
FERTILIZER (N)	50.000	lb.	.330	16.50	_____
Fuel & Lube - Machinery		Acre		3.98	_____
Repairs - Machinery		Acre		0.57	_____
Labor - Machinery	1.514	Hour	6.022	9.12	_____
Interest - OC Borrowed	94.161	Dol.	0.121	11.39	_____
				=====	
Total VARIABLE COST				120.46	_____
GROSS INCOME minus VARIABLE COST				-120.46	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		11.60	_____
				=====	
Total FIXED Cost				11.60	_____
Total of ALL Cost				132.06	_____
NET PROJECTED RETURNS				-132.06	_____

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
=====	=====	=====	=====	=====	=====	=====	=====	=====

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2001*

B-1241 (C05)

-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
=====	=====	=====	=====	=====	=====	=====	=====
09/14/00		M	SHREDDING	2 ROW	1.0000		.00
10/09/00		E	FERTILIZER (P)	APPL'D	60.0000	C V	.00
10/09/00		E	FERTILIZER (K)	APPL'D	60.0000	C V	.00
10/09/00		E	LIME		.3300	C V	.00
10/09/00		M	DISCING-TANDEM	8 FT	1.0000		.00
10/09/00		E	FERTILIZER (N)	APPL'D	50.0000	C V	.00
10/14/00		E	SEED	YUCHI	8.0000	C V	.00
10/14/00		E	INOCULANT	YUCHI	1.0000	C V	.00
10/14/00		M	PICKUP TRUCK	3/4 TON	10.0000		.00
10/14/00		M	SEEDING	BRDCAST	1.0000		.00
12/09/00		E	FERTILIZER (N)	APPL'D	50.0000	C V	.00
02/09/01		E	FERTILIZER (N)	APPL'D	50.0000	C V	.00