

Table 2.A Estimated costs and returns per Acre
Coastal Bermudagrass Hay
2002 Projected Costs and Returns per Acre - East Texas (5)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
hay	ton	45.00	2.0000	90.00	_____
hay	ton	45.00	2.0000	90.00	_____
hay	ton	45.00	1.5000	67.50	_____
hay	ton	45.00	1.5000	67.50	_____

TOTAL INCOME				315.00	_____
DIRECT EXPENSES					
fertilizer					
nitrogen	lb.	0.33	350.0000	115.50	_____
phosphate	lb.	0.16	37.0000	5.92	_____
potash	lb.	0.14	271.0000	37.94	_____
lime	ton	30.00	0.3300	9.90	_____
custom					
cust baling - round	ton	12.00	7.0000	84.00	_____
cust hauling	roll	2.00	7.0000	14.00	_____
OPERATOR LABOR					
Implements	hour	6.50	0.7387	4.80	_____
Tractors	hour	6.50	0.6156	4.00	_____
DIESEL FUEL					
Tractors	gal	1.28	1.5820	2.02	_____
GASOLINE					
Self-Propelled Eq.	gal	1.25	2.0100	2.51	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.14	1.0000	0.14	_____
Tractors	Acre	2.87	1.0000	2.87	_____
Self-Propelled Eq.	Acre	0.21	1.0000	0.21	_____
INTEREST ON OP. CAP.	Acre	6.92	1.0000	6.92	_____

TOTAL DIRECT EXPENSES				290.75	_____
RETURNS ABOVE DIRECT EXPENSES				24.24	_____
FIXED EXPENSES					
Implements	Acre	0.22	1.0000	0.22	_____
Tractors	Acre	4.29	1.0000	4.29	_____
Self-Propelled Eq.	Acre	0.36	1.0000	0.36	_____

TOTAL FIXED EXPENSES				4.88	_____

TOTAL SPECIFIED EXPENSES				295.64	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				19.35	_____
ALLOCATED COST ITEMS					
forage	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				4.35	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after December 15, 2002*

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