

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2003*

Table 4.A Estimated costs and returns per acre
Bermuda Pasture Establishment, Dryland
2004 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
grazing bermuda	lb/g	0.30	50.0000	15.00	_____

TOTAL INCOME				15.00	=====
DIRECT EXPENSES					
FERTILIZER					
fert 18-11-5	lb.	0.09	250.0000	22.50	_____
MISC ADMIN O/H					
mis admin oh past1	acre	4.80	1.0000	4.80	_____
HERBICIDES					
herbicide pasture	acre	4.00	1.0000	4.00	_____
CUSTOM					
cust fert spreader	acre	2.75	1.0000	2.75	_____
sprig and sprigging	acre	70.00	1.0000	70.00	_____
OPERATOR LABOR					
Tractors	hour	8.90	0.5298	4.71	_____
DIESEL FUEL					
Tractors	gal	1.09	4.0919	4.46	_____
GASOLINE					
Pick-up, 3/4 ton	gal	1.75	0.9100	1.59	_____
REPAIR & MAINTENANCE					
Implements	acre	1.66	1.0000	1.66	_____
Tractors	acre	6.57	1.0000	6.57	_____
Pick-up, 3/4 ton	acre	1.00	1.0000	1.00	_____
INTEREST ON OP. CAP.	acre	7.92	1.0000	7.92	_____
TOTAL DIRECT EXPENSES				131.97	=====
RETURNS ABOVE DIRECT EXPENSES				-116.97	=====
FIXED EXPENSES					
Implements	acre	3.36	1.0000	3.36	_____
Tractors	acre	11.23	1.0000	11.23	_____
Pick-up, 3/4 ton	acre	3.00	1.0000	3.00	_____
TOTAL FIXED EXPENSES				17.60	=====
TOTAL SPECIFIED EXPENSES				149.58	=====
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-134.58	=====
ALLOCATED COST ITEMS					
cash rent past nativ	acre	3.00	1.0000	3.00	_____
RESIDUAL RETURNS				-137.58	=====

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
These projections were collected and developed by staff members of Texas Cooperative Extension and approved for publication*

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Table 4.B Estimated resource use and costs for field operations, per acre
Bermuda Pasture Establishment, Dryland
2004 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
offset disc	12-foot	125	0.172	1.00	Oct	3.39	3.64	0.97	2.02	0.172	1.53					11.57
cultivator field		100	0.114	1.00	Jan	1.88	2.06	0.18	0.38	0.114	1.01					5.54
fert 18-11-5	lb.											250.0000	0.09	22.50		22.50
cust fert spreader	acre											1.00000	2.75	2.75		2.75
chisel		225	0.152	1.00	Jan	4.28	3.90	0.28	0.51	0.152	1.35					10.34
sprig and sprigging	acre			1.00	Mar							1.0000	70.00	70.00		70.00
Pick-up, 3/4 ton	acre			1.00	Apr			2.59	3.00			1.0000				5.59
mis admin oh past1	acre											1.0000	4.80	4.80		4.80
sprayer-hi speed		100	0.090	1.00	May	1.47	1.62	0.21	0.44	0.090	0.80					4.55
herbicide pasture	acre											1.0000	4.00	4.00		4.00
TOTALS						11.03	11.23	4.25	6.36	0.529	4.71				104.05	141.66
INTEREST ON OPERATING CAPITAL																7.92
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																149.58