

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C5)

Cow-Calf Production with Winter Pasture
East Texas (5)
2010 Projected Costs and Returns per Head

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PRODUCTION Description          Quantity  Unit  $ / Unit  Return
CULL COWS      BEEF           0.12Hd   9.500  cwt.    52.0000   59.28
HEIFER CALVES                0.32Hd   5.200  cwt.   106.0000  176.38
STEER CALVES                0.44Hd   5.500  cwt.   113.0000  273.46
=====
Total GROSS Income                                     509.12
    
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OPERATING INPUT or CUSTOM OPERATION
Description          Input Use  Unit  $ / Unit  Cost
COASTAL BERMUDA PASTURE      1.500  acre    79.230   118.84
HAY                          2.000  roll    55.000   110.00
HERD HEALTH      COW-CALF      1.000  head    25.000    25.00
MARKETING      COW-CALF      0.800  head    15.000    12.00
MISCELLANEOUS  COW-CALF      1.000  head    10.000    10.00
RYE-RYEGRASS   SODSEED      0.250  acre   149.900    37.48
SALT & MINERALS COW-CALF      1.000  head    12.000    12.00
Fuel                                                    9.74
Lube                                                    0.97
Repair                                                  3.98
=====
Total OPERATING INPUT and CUSTOM OPERATION Costs      340.01
    
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Residual returns to capital, ownership
labor, land, management, and profit                    169.11
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CAPITAL INVESTMENT Description          Quantity  Unit  Rate of  Cost
Invested          Return
Interest - IT Borrowed      877.490  Dol.    0.065    57.03
Interest - OC Borrowed      232.827  Dol.    0.060    13.97
Interest - OC Earned        -2.375  Dol.    0.060    -0.14
=====
Total CAPITAL INVESTMENT Costs                    70.86
    
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=====
Residual returns to ownership, labor,
land, management, and profit                    98.25
=====
    
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OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)  Cost
Machinery and Equipment                                     27.58
Livestock                                                  25.06
=====
    
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Total OWNERSHIP Costs 52.63

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Residual returns to labor, land, management, and profit 45.62

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LABOR COST Description	Input Use	Unit	Average Rate	Cost
Machinery and Equipment	2.159	Hr.	6.031	13.02
Other	3.000	Hr.	6.000	18.00
				=====
Total LABOR Costs				31.02

=====

Residual returns to land, management, and profit 14.60

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LAND COST Description	Input Use	Unit	Rate of Return	Cost
PASTURE				
Annual Lease	1.500	Acre	10.000	15.00
				=====
Total LAND Costs				15.00

=====

Residual returns to management and profit -0.40

=====

=====

Residual returns to profit -0.40

=====

Total Projected Cost of Production 509.53

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GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total
=====	=====	=====	=====	=====
CULL COWS BEEF	0.12Hd	9.500	cwt. 52.0000	59.28
HEIFER CALVES	0.32Hd	5.200	cwt. 106.0000	176.38
STEER CALVES	0.44Hd	5.500	cwt. 113.0000	273.46
				=====
Total GROSS Income				509.12
VARIABLE COST Description				Total
=====				=====
BARN				0.08
COASTAL BERMUDA PASTURE				118.84
FEEDER MINERAL				0.05
FENCE PASTURE				1.91
HAY				110.00
HERD HEALTH COW-CALF				25.00
Interest - Earned				-0.14
Interest - OC Borrowed				13.97
LIVESTOCK LABOR				18.00
MARKETING COW-CALF				12.00
MISCELLANEOUS COW-CALF				10.00
PICKUP TRUCK 3/4 TON				24.45
POND				0.09
RYE-RYEGRASS SODSEED				37.48
SALT & MINERALS COW-CALF				12.00
TRAILER 24 FT				1.14
				=====
Total VARIABLE COST				384.86
GROSS INCOME minus VARIABLE COST				124.26
FIXED COST Description		Unit		Total
=====		=====		=====
Machinery and Equipment		Acre		47.12
Livestock				62.54
Land		Acre		15.00
				=====
Total FIXED Cost				124.66
Total of ALL Cost				509.53
NET PROJECTED RETURNS				-0.40

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