

**Cow-Calf Production, Partially Improved Pasture  
 Texas Coastal Bend Area (District 11)  
 2002 Projected Costs and Returns per Head**

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PRODUCTION Description	Quantity	Unit	\$ / Unit	Return		
CULL COWS BEEF	0.12Hd	9.500	cwt.	38.0000	43.32	
HEIFER CALVES	0.30Hd	5.250	cwt.	90.0000	141.75	
HEIFER REP. CALF	0.13Hd	5.500	cwt.	97.0000	69.36	
STEER CALVES	0.43Hd	5.500	cwt.	97.0000	229.41	
					=====	
Total GROSS Income					483.83	
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OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	\$ / Unit	Cost		
20% PROTEIN	4.800	cwt.	9.750	46.80		
HAY	2.500	roll	35.000	87.50		
SALT & MINERALS	100.000	lb.	0.300	30.00		
VET. MEDICINE	2.000	head	6.000	12.00		
Fuel				9.10		
Lube				1.36		
Repair				3.06		
					=====	
Total OPERATING INPUT and CUSTOM OPERATION Costs					189.83	
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Residual returns to capital, ownership labor, land, management, and profit					294.00	
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CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost		
Interest - IT Equity	1593.043	Dol.	0.030	47.79		
Interest - OC Equity	188.980	Dol.	0.030	5.67		
Interest - OC Earned	-0.470	Dol.	0.030	-0.01		
					=====	
Total CAPITAL INVESTMENT Costs					53.45	
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Residual returns to ownership, labor, land, management, and profit					240.55	
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OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost		
Machinery and Equipment				31.35		
Livestock				13.94		
					=====	
Total OWNERSHIP Costs					45.29	
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Residual returns to labor, land, management, and profit					195.27	
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LABOR COST Description	Input Use	Unit	Average Rate	Cost		
Machinery and Equipment	3.788	Hr.	5.750	21.78		
Other	0.360	Hr.	5.250	1.89		
					=====	
Total LABOR Costs					23.67	
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Residual returns to land, management, and profit					171.60	
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LAND COST Description	Input Use	Unit	Rate of Return	Cost		
PASTURE COASTAL Annual Lease	1.000	Acre	25.000	25.00		
PASTURE OWNED Annual Taxes	7.000	Acre	1.750	12.25		
Interest - IT Equity	2800.000	Dol.	0.030	84.00		
					=====	
Total LAND Costs					121.25	
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Residual returns to management and profit					50.35	
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Residual returns to profit					50.35	
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Total Projected Cost of Production					433.48	

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*Projections for Planning Purposes Only  
Not to be Used without Updating after December 15, 2001*

B-1241 (L11)

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	
CULL COWS BEEF	0.12Hd	9.500	cwt.	38.0000	43.32
HEIFER CALVES	0.30Hd	5.250	cwt.	90.0000	141.75
HEIFER REP. CALF	0.13Hd	5.500	cwt.	97.0000	69.36
STEER CALVES	0.43Hd	5.500	cwt.	97.0000	229.41
Total GROSS Income					483.83

VARIABLE COST Description	Total	
20% PROTEIN	46.80	
CATTLE EQUIPMENT	0.05	
FENCE	2.26	
FENCE PANEL	0.04	
HAY	87.50	
Interest - Earned	-0.01	
Interest - OC Equity	5.67	
LIVESTOCK LABOR	1.89	
PICKUP TRUCK 3/4 TON	32.16	
SALT & MINERALS	30.00	
SQUEEZE CHUTE	0.08	
STOCK SPRAYER	0.06	
STOCK TRAILER	0.42	
SUPPL. FEEDER	0.05	
TACK	0.05	
VET. EQUIPMENT	0.02	
VET. MEDICINE	12.00	
WORKING AREA	0.12	
Total VARIABLE COST		219.15

GROSS INCOME minus VARIABLE COST 264.68

FIXED COST Description	Unit	Total
Machinery and Equipment	Acre	55.77
Livestock		37.31
Land	Acre	121.25
Total FIXED Cost		214.33

Total of ALL Cost 433.48

NET PROJECTED RETURNS 50.35