

Cow-Calf Production Native Pastures 40 Cow Herd
 Central Texas (8)
 2007 Projected Costs and Returns per Head

| ===== | | | | | |
|---|-------------------|-------|----------------|----------|--------|
| PRODUCTION Description | Quantity | Unit | \$ / Unit | Return | |
| CULL COWS BEEF | 0.10Hd | 9.000 | cwt. | 50.0000 | 45.00 |
| HEIFER CALVES | 0.28Hd | 4.500 | cwt. | 118.0000 | 148.68 |
| STEER CALVES | 0.43Hd | 4.800 | cwt. | 120.0000 | 247.68 |
| | | | | | ===== |
| Total GROSS Income | | | | | 441.36 |
| ===== | | | | | |
| OPERATING INPUT or CUSTOM OPERATION | | | | | |
| Description | Input Use | Unit | \$ / Unit | Cost | |
| MISCELLANEOUS COW-CALF | 1.000 | head | 10.000 | 10.00 | |
| PASTURE BERMUDA | 0.500 | acre | 37.320 | 18.66 | |
| SALES COMMISSIONCULL COW | 0.900 | cwt. | 1.250 | 1.13 | |
| SALES COMMISSIONSTOCKER | 3.180 | cwt. | 2.000 | 6.36 | |
| SALT & MINERALS | 0.490 | cwt. | 7.930 | 3.89 | |
| SUPPLEMENT | 3.000 | cwt. | 10.750 | 32.25 | |
| VET. MEDICINE COW-CALF | 1.000 | head | 7.000 | 7.00 | |
| Fuel | | | | | 11.09 |
| Lube | | | | | 1.11 |
| Repair | | | | | 5.94 |
| | | | | | ===== |
| Total OPERATING INPUT and CUSTOM OPERATION Costs | | | | | 97.42 |
| ===== | | | | | |
| Residual returns to capital, ownership labor, land, management, and profit | | | | | 343.94 |
| ===== | | | | | |
| CAPITAL INVESTMENT Description | Quantity Invested | Unit | Rate of Return | Cost | |
| Interest - IT Borrowed | 1291.805 | Dol. | 0.096 | 124.00 | |
| Interest - OC Borrowed | 129.082 | Dol. | 0.096 | 12.39 | |
| Interest - OC Earned | -40.988 | Dol. | 0.096 | -3.93 | |
| | | | | | ===== |
| Total CAPITAL INVESTMENT Costs | | | | | 132.46 |
| ===== | | | | | |
| Residual returns to ownership, labor, land, management, and profit | | | | | 211.48 |
| ===== | | | | | |
| OWNERSHIP COST Description (Depreciation, Taxes, and Insurance) | | | | | Cost |
| Machinery and Equipment | | | | | 41.75 |
| Livestock | | | | | 14.98 |
| | | | | | ===== |
| Total OWNERSHIP Costs | | | | | 56.74 |
| ===== | | | | | |
| Residual returns to labor, land, management, and profit | | | | | 154.74 |
| ===== | | | | | |
| LABOR COST Description | Input Use | Unit | Average Rate | Cost | |
| Machinery and Equipment | 3.108 | Hr. | 5.416 | 16.83 | |
| Other | 5.400 | Hr. | 5.000 | 27.00 | |
| | | | | | ===== |
| Total LABOR Costs | | | | | 43.83 |
| ===== | | | | | |
| Residual returns to land, management, and profit | | | | | 110.91 |
| ===== | | | | | |
| LAND COST Description | Input Use | Unit | Rate of Return | Cost | |
| BERMUDA PASTURE Annual Lease | 0.500 | Acre | 20.000 | 10.00 | |
| NATIVE PASTURE Annual Lease | 5.000 | Acre | 8.000 | 40.00 | |
| | | | | | ===== |
| Total LAND Costs | | | | | 50.00 |
| ===== | | | | | |
| Residual returns to management and profit | | | | | 60.91 |
| ===== | | | | | |
| Residual returns to profit | | | | | 60.91 |
| ===== | | | | | |
| Total Projected Cost of Production | | | | | 380.45 |

*Projections for Planning Purposes Only
Not to be Used without Updating after December 1, 2006*

B-1241 (L8)

Cow-Calf Production Native Pastures 40 Cow Herd
Central Texas (8)
2007 Projected Costs and Returns per Head

| GROSS INCOME Description | Quantity | Unit | \$ / Unit | Total |
|----------------------------------|----------|-------|-----------|----------|
| ===== | ===== | ===== | ===== | ===== |
| CULL COWS BEEF | 0.10Hd | 9.000 | cwt. | 50.0000 |
| | | | | 45.00 |
| HEIFER CALVES | 0.28Hd | 4.500 | cwt. | 100.0000 |
| | | | | 126.00 |
| STEER CALVES | 0.43Hd | 4.800 | cwt. | 103.0000 |
| | | | | 212.59 |
| | | | | ===== |
| Total GROSS Income | | | | 383.59 |
| VARIABLE COST Description | | | | Total |
| ===== | | | | ===== |
| BARN HAY | | | | 0.26 |
| FENCING ONE MILE | | | | 2.90 |
| Interest - Earned | | | | -3.18 |
| Interest - OC Borrowed | | | | 9.94 |
| LIVESTOCK LABOR | | | | 27.00 |
| MISCELLANEOUS COW-CALF | | | | 10.00 |
| PASTURE BERMUDA | | | | 18.66 |
| PENS & EQUIPMENT | | | | 0.81 |
| PICKUP TRUCK 3/4 TON | | | | 29.10 |
| SALES COMMISSIONCULL COW | | | | 1.13 |
| SALES COMMISSIONSTOCKER | | | | 6.36 |
| SALT & MINERALS | | | | 3.89 |
| SUPPLEMENT | | | | 32.25 |
| VET. MEDICINE COW-CALF | | | | 7.00 |
| | | | | ===== |
| Total VARIABLE COST | | | | 146.11 |
| GROSS INCOME minus VARIABLE COST | | | | 237.48 |
| FIXED COST Description | | Unit | | Total |
| ===== | | ===== | | ===== |
| Machinery and Equipment | | Acre | | 79.91 |
| Livestock | | | | 70.18 |
| Land | | Acre | | 50.00 |
| | | | | ===== |
| Total FIXED Cost | | | | 200.09 |
| Total of ALL Cost | | | | 346.20 |
| NET PROJECTED RETURNS | | | | 37.39 |