

*Projections for Planning Purposes Only
Not to be used without Updating after December 15, 2003*

B-1241 (C04)

Table 1.A Estimated costs and returns per Acre
Coastal Bermudagrass Establishment
2003 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
TOTAL INCOME				0.00	-----
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.13	100.0000	13.00	-----
34-0-0	lb.	0.09	150.0000	13.50	-----
herbicide					
pre-emerge bermuda	acre	3.00	1.0000	3.00	-----
custom					-----
cust sprigging	acre	35.00	1.0000	35.00	-----
pasture					
bermuda sod	bu.	1.00	20.0000	20.00	-----
OPERATOR LABOR					
Implements	hour	6.50	0.1586	1.03	-----
Tractors	hour	6.50	0.3797	2.46	-----
DIESEL FUEL					
Tractors	gal	1.28	1.6645	2.13	-----
REPAIR & MAINTENANCE					
Implements	Acre	2.72	1.0000	2.72	-----
Tractors	Acre	2.79	1.0000	2.79	-----
INTEREST ON OP. CAP.	Acre	4.57	1.0000	4.57	-----
TOTAL DIRECT EXPENSES				100.22	-----
RETURNS ABOVE DIRECT EXPENSES				-100.22	-----
FIXED EXPENSES					
Implements	Acre	4.47	1.0000	4.47	-----
Tractors	Acre	4.62	1.0000	4.62	-----
TOTAL FIXED EXPENSES				9.09	-----
TOTAL SPECIFIED EXPENSES				109.32	-----
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-109.32	-----
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	-----
RESIDUAL RETURNS				-121.32	-----

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Table 1.B Estimated resource use and costs for field operations, per Acre
Coastal Bermudagrass Establishment
2003 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars	-----dollars-----				
offset disc - 13 ft	13 ft	75	0.132	1.00	Sep	1.69	1.52	1.02	1.69	0.290	1.89				7.82
tandem disc	20 ft	100	0.114	1.00	Nov	1.67	1.62	0.53	0.88	0.114	0.74				5.46
dry fert. rig		100	0.034	1.00	Feb	0.50	0.48	0.29	0.48	0.034	0.22				1.98
18-46-0	lb.											100.0000	0.13	13.00	13.00
cust sprigging	acre			1.00	Feb							1.0000	35.00	35.00	35.00
bermuda sod	bu.											20.0000	1.00	20.00	20.00
spray rig		40	0.064	1.00	Mar	0.55	0.50	0.56	0.93	0.064	0.41				2.98
pre-emerge bermuda	acre											1.0000	3.00	3.00	3.00
dry fert. rig		100	0.034	1.00	Aug	0.50	0.48	0.29	0.48	0.034	0.22				1.98
34-0-0	lb.											150.0000	0.09	13.50	13.50
TOTALS						4.93	4.62	2.72	4.47	0.538	3.49			84.50	104.75
INTEREST ON OPERATING CAPITAL															4.57
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															109.32

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the cost and returns from any on particular farm or ranch operation.
These projections were collected and developed by staff members of Texas Cooperative Extension and approved for publication.*