

Table 3.A Estimated costs and returns per Acre  
Coastal Bermudagrass Pasture  
2003 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	aum	10.00	5.3600	53.60	_____
				-----	
TOTAL INCOME				53.60	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.13	100.0000	13.00	_____
34-0-0	lb.	0.09	300.0000	27.00	_____
OPERATOR LABOR					
Tractors	hour	6.50	0.0686	0.44	_____
DIESEL FUEL					
Tractors	gal	1.28	0.3704	0.47	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.58	1.0000	0.58	_____
Tractors	Acre	0.52	1.0000	0.52	_____
INTEREST ON OP. CAP.	Acre	2.40	1.0000	2.40	_____
				-----	
TOTAL DIRECT EXPENSES				44.44	_____
RETURNS ABOVE DIRECT EXPENSES				9.15	_____
FIXED EXPENSES					
Implements	Acre	0.96	1.0000	0.96	_____
Tractors	Acre	0.97	1.0000	0.97	_____
				-----	
TOTAL FIXED EXPENSES				1.93	_____
				-----	
TOTAL SPECIFIED EXPENSES				46.37	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				7.22	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-4.77	_____

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the cost and returns from any on particular farm or ranch operation.*

*These projections were collected and developed by staff members of Texas Cooperative Extension and approved for publication.*

Table 3.B Estimated resource use and costs for field operations, per Acre

Coastal Bermudagrass Pasture

2003 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ TOTAL OPERATING INPUT COST	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT		
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST
						-----dollars-----				dollars				
dry fert. rig		100	0.034	1.00	Apr	0.50	0.48	0.29	0.48	0.034	0.22			
1.98														
18-46-0	lb.											100.0000	0.13	13.00
13.00														
34-0-0	lb.											150.0000	0.09	13.50
13.50														
dry fert. rig		100	0.034	1.00	Aug	0.50	0.48	0.29	0.48	0.034	0.22			
1.98														
34-0-0	lb.											150.0000	0.09	13.50
13.50														
-----						-----				-----				
TOTALS						1.00	0.97	0.58	0.96	0.068	0.44			40.00
43.97														
INTEREST ON OPERATING CAPITAL														
2.40														
UNALLOCATED LABOR														
0.00														
TOTAL SPECIFIED COST														
46.37														

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