

Table 4.A Estimated costs and returns per Acre
Bermudagrass Overseeded with Ryegrass & Clover
2003 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	aum	10.00	13.3500	133.50	_____

TOTAL INCOME				133.50	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.13	100.0000	13.00	_____
34-0-0	lb.	0.09	100.0000	9.00	_____
seed					
seed - ryegrass	lb.	0.40	20.0000	8.00	_____
seed - clover	lb.	1.10	5.0000	5.50	_____
seed - cereal rye	lb.	0.20	90.0000	18.00	_____
custom					
sod seeding	acre	5.00	1.0000	5.00	_____
misc.					
inoculant	acre	1.50	1.0000	1.50	_____
OPERATOR LABOR					
Tractors	hour	6.50	0.1488	0.96	_____
DIESEL FUEL					
Tractors	gal	1.28	0.8035	1.03	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.83	1.0000	0.83	_____
Tractors	Acre	1.14	1.0000	1.14	_____

TOTAL DIRECT EXPENSES				63.97	_____
RETURNS ABOVE DIRECT EXPENSES				69.52	_____
FIXED EXPENSES					
Implements	Acre	1.36	1.0000	1.36	_____
Tractors	Acre	2.10	1.0000	2.10	_____

TOTAL FIXED EXPENSES				3.47	_____

TOTAL SPECIFIED EXPENSES				67.45	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				66.04	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				54.04	_____

Information presented is prepared solely as a general guide and is not intended to recognize or predict the cost and returns from any on particular farm or ranch operation.

These projections were collected and developed by staff members of Texas Cooperative Extension and approved for publication.

Table 4.B Estimated resource use and costs for field operations, per Acre

Bermudagrass Overseeded with Ryegrass & Clover

2003 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ TOTAL OPERATING INPUT COST	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT		
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST
						-----dollars-----				dollars				
tandem disc	20 ft	100	0.114	1.00	Oct	1.67	1.62	0.53	0.88	0.114	0.74			
5.46														
dry fert. rig		100	0.034	1.00	Oct	0.50	0.48	0.29	0.48	0.034	0.22			
1.98														
18-46-0	lb.											100.0000	0.13	13.00
13.00														
34-0-0	lb.											100.0000	0.09	9.00
9.00														
sod seeding	acre			1.00	Oct							1.0000	5.00	5.00
5.00														
seed - ryegrasss	lb.											20.0000	0.40	8.00
8.00														
seed - clover	lb											5.0000	1.10	5.50
5.50														
inoculant	acre											1.0000	1.50	1.50
1.50														
seed - cereal rye	lb.											90.0000	0.20	18.00
18.00														
-----						2.18	2.10	0.83	1.36	0.148	0.96	-----		
TOTALS														60.00
67.45														
INTEREST ON OPERATING CAPITAL														
0.00														
UNALLOCATED LABOR														

Information presented is prepared solely as a general guide and is not intended to recognize or predict the cost and returns from any on particular farm or ranch operation.
 These projections were collected and developed by staff members of Texas Cooperative Extension and approved for publication.

0.00

TOTAL SPECIFIED COST

67.45

Information presented is prepared solely as a general guide and is not intended to recognize or predict the cost and returns from any on particular farm or ranch

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the cost and returns from any on particular farm
These projections were collected and prepared by the staff of the Extension of Texas Cooperative Extension and approved for publication.*