

Corn, Gulf Coast
 Texas Coastal Bend District (11)
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
CORN-GULF COAST	75.000	bu.	2.2300	167.25	_____
Total GROSS Income				167.25	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
NITROGEN	80.000	unit	.200	16.00	_____
PHOSPHATE	30.000	unit	.280	8.40	_____
ATRAZINE	1.250	lb.	3.310	4.13	_____
SEED	20.000	thou	1.000	20.00	_____
SOIL INSECTICIDE	0.125	gal	67.600	8.45	_____
CROP INSURANCE	1.000	acre	5.900	5.90	_____
FOLIAR IRON	1.000	gal	.900	0.90	_____
FOLIAR IRON	1.000	gal	.900	0.90	_____
Fuel & Lube - Machinery		Acre		9.11	_____
Repairs - Machinery		Acre		3.56	_____
Labor - Machinery	2.189	Hour	5.751	12.59	_____
Total PREHARVEST				89.94	_____
Interest - OC Borrowed	51.101	Dol.	0.095	4.85	_____
Interest - Positive Cash	-0.420	Dol.	0.030	-0.01	_____
HARVEST					
HARVEST & HAUL	42.000	cwt.	.700	29.40	_____
DRYING	42.000	cwt.	.075	3.15	_____
Total HARVEST				32.55	_____
Total VARIABLE COST				127.33	_____
GROSS INCOME minus VARIABLE COST				39.92	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		42.09	_____
Land		Acre		39.40	_____
Total FIXED Cost				81.49	_____
Total of ALL Cost				208.83	_____
NET PROJECTED RETURNS				-41.58	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

B-1241 (C11)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
07/19/00	HARVEST	A	CORN-GULF COAST	75.0000	.0000	C	33.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
07/25/99	PREHARVEST	M	DISKING 20FT	1.0000			.00
07/31/99	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
09/30/99	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
11/14/99	PREHARVEST	E	NITROGEN FERT	80.0000	C	V	33.00
11/14/99	PREHARVEST	M	APPLY FERT 8 ROW	1.0000			.00
11/14/99	PREHARVEST	E	PHOSPHATE FERT	30.0000	C	V	33.00
12/14/99	PREHARVEST	M	BEDDING 180 8ROW	1.0000			.00
12/14/99	PREHARVEST	E	ATRAZINE HERB	1.2500			.00
12/14/99	PREHARVEST	M	APPLY HERBICIDE	1.0000			.00
02/15/00	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
02/24/00	PREHARVEST	E	SEED CORN	20.0000	C	V	.00
02/24/00	PREHARVEST	M	PLANTING 8R CORN	1.0000			.00
02/24/00	PREHARVEST	E	SOIL INSECTICIDE FURADAN	.1250	C	V	.00
03/01/00	PREHARVEST	E	CROP INSURANCE CORNGC	1.0000	C	V	.00
03/14/00	PREHARVEST	E	FOLIAR IRON	1.0000			.00
03/14/00	PREHARVEST	M	APPLY IRON	1.0000			.00
03/19/00	PREHARVEST	M	CULTIVATE 180 8R	1.0000			.00
04/09/00	PREHARVEST	E	FOLIAR IRON	1.0000			.00
04/09/00	PREHARVEST	M	APPLY IRON	1.0000			.00
04/14/00	PREHARVEST	M	CULTIVATE 180 8R	1.0000			.00
07/19/00		K	CROPLAND	1.0000		F	.00
07/24/00	HARVEST	G	HARVEST & HAUL CORN	42.0000	C	V	33.00
07/24/00	HARVEST	G	DRYING CORN	42.0000	C	V	33.00