

*Projections for Planning Purposes Only
Not to be Used without Updating after February 15, 2003*

B-1241 (L11)

Table 10.A Estimated costs and returns per acre
Coastal Bermudagrass Hay (5 Cuttings)
2003 Projected Costs and Returns per Acre - District 11

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
hay coastal	roll	30.00	2.5000	75.00	_____
hay coastal	roll	30.00	2.0000	60.00	_____
hay coastal	roll	30.00	1.5000	45.00	_____
hay coastal	roll	30.00	1.0000	30.00	_____
hay coastal	roll	30.00	1.5000	45.00	_____

TOTAL INCOME				255.00	_____
DIRECT EXPENSES					
HERBICIDE					
herbicide - hay	pint	3.12	1.3300	4.14	_____
FERTILIZER					
nitrogen	unit	0.23	180.0000	41.40	_____
phosphate	unit	0.27	20.0000	5.40	_____
potash	unit	0.19	40.0000	7.60	_____
CUSTOM					
fert. application	acre	2.75	3.0000	8.25	_____
herb appl-ground	acre	2.50	1.0000	2.50	_____
custom baling-hay	roll	16.50	8.5000	140.25	_____
custom haul-hay	roll	2.00	8.5000	17.00	_____
INTEREST ON OP. CAP.	acre	6.38	1.0000	6.38	_____

TOTAL DIRECT EXPENSES				232.93	_____
RETURNS ABOVE DIRECT EXPENSES				22.06	_____
FIXED EXPENSES					

TOTAL FIXED EXPENSES				0.00	_____

TOTAL SPECIFIED EXPENSES				232.93	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				22.06	_____
ALLOCATED COST ITEMS					
land charge	acre	19.75	1.0000	19.75	_____
RESIDUAL RETURNS				2.31	_____

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Table 10.B Estimated resource use and costs for field operations, per acre
 Coastal Bermudagrass Hay (5 Cuttings)
 2003 Projected Costs and Returns per Acre - District 11

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
fert. application	acre			1.00	Apr							1.0000	2.75	2.75	2.75	
nitrogen	unit											60.0000	0.23	13.80	13.80	
phosphate	unit											20.0000	0.27	5.40	5.40	
potash	unit											40.0000	0.19	7.60	7.60	
herb appl-ground	acre			1.00	Apr							1.0000	2.50	2.50	2.50	
herbicide - hay	pint											1.3300	3.12	4.14	4.14	
custom baling-hay	roll			1.00	May							2.5000	16.50	41.25	41.25	
custom haul-hay	roll											2.5000	2.00	5.00	5.00	
fert. application	acre			1.00	May							1.0000	2.75	2.75	2.75	
nitrogen	unit											60.0000	0.23	13.80	13.80	
custom baling-hay	roll			1.00	Jun							2.0000	16.50	33.00	33.00	
custom haul-hay	roll											2.0000	2.00	4.00	4.00	
custom baling-hay	roll			1.00	Jul							1.5000	16.50	24.75	24.75	
custom haul-hay	roll											1.5000	2.00	3.00	3.00	
fert. application	acre			1.00	Jul							1.0000	2.75	2.75	2.75	
nitrogen	unit											60.0000	0.23	13.80	13.80	
custom baling-hay	roll			1.00	Sep							1.0000	16.50	16.50	16.50	
custom haul-hay	roll											1.0000	2.00	2.00	2.00	
custom baling-hay	roll			1.00	Oct							1.5000	16.50	24.75	24.75	
custom haul-hay	roll											1.5000	2.00	3.00	3.00	
TOTALS							0.00	0.00	0.00	0.00	0.000	0.00			226.54	226.54
INTEREST ON OPERATING CAPITAL																6.38
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																232.93

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