

Table 13.A Estimated costs and returns per acre  
 Honeydew; Plastic Mulch, Drip Irr.  
 Projected for 2008, Rio Grande Valley, For Planning Purpose

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Honeydews	crtn	7.54	800.0000	6032.00	_____
				-----	
TOTAL INCOME				6032.00	_____
DIRECT EXPENSES					
FERTILIZER					
Phosphorus(46% P2O5)	cwt	17.95	1.5000	26.92	_____
UAN (32% N)	cwt	13.00	3.7400	48.62	_____
FUNGICIDE					
Bravo Ultrex	qt	12.50	1.0000	12.50	_____
Quadris	oz	2.29	32.0000	73.28	_____
HERBICIDE					
Prefar 4E	qt	10.00	2.7500	27.50	_____
INSECTICIDE/MITICIDE					
Admire	gal	550.00	0.1250	68.75	_____
Thiodan 3 EC	qt	9.09	1.0000	9.09	_____
IRRIGATION SUPPLIES					
DripTape (2 seasons)	feet	0.00	6550.0000	52.40	_____
Irrigation Water	ac-ft	20.00	1.1760	23.52	_____
sulfuric acid	oz	0.01	27.0000	0.40	_____
SEED/PLANTS					
Cantaloupe Seeds	lb	130.00	0.8300	107.90	_____
Cantaloupe Seedlings	thou	33.50	13.0000	435.50	_____
HORT. SUPPLIES					
Plastic Mulch, 3x4K'	roll	60.00	0.6100	36.60	_____
Bee Rental	hive	75.00	1.0000	75.00	_____
HIRED LABOR CREW					
Transplant melons	hour	3.43	8.0000	27.44	_____
Pickup plastic	hour	3.43	8.0000	27.44	_____
CUSTOM HORT. HARVEST					
Harvest Honeydews	crtn	1.00	800.0000	800.00	_____
Pack & Count Honeyd.	crtn	2.00	800.0000	1600.00	_____
Sales Consign. Hnydw	crtn	0.40	800.0000	320.00	_____
OPERATOR LABOR					
Tractors	hour	7.50	1.1240	8.43	_____
HAND LABOR					
Implements	hour	7.50	0.5010	3.75	_____
IRRIGATION LABOR					
Drip Trailer System	hour	7.50	0.1960	1.47	_____
UNALLOCATED LABOR	hour	7.50	0.8992	6.74	_____
DIESEL FUEL					
Tractors	gal	2.80	8.4445	23.64	_____
Drip Trailer System	gal	2.80	117.6000	329.28	_____
REPAIR & MAINTENANCE					
Implements	acre	4.61	1.0000	4.61	_____
Tractors	acre	6.69	1.0000	6.69	_____
Drip Trailer System	hour	0.05	98.0000	4.90	_____
INTEREST ON OP. CAP.	acre	99.47	1.0000	99.47	_____
				-----	
TOTAL DIRECT EXPENSES				4261.88	_____
RETURNS ABOVE DIRECT EXPENSES				1770.11	_____
FIXED EXPENSES					
Implements	acre	9.50	1.0000	9.50	_____
Tractors	acre	19.71	1.0000	19.71	_____
Drip Trailer System	hour	1.21	98.0000	118.58	_____
				-----	
TOTAL FIXED EXPENSES				147.80	_____
				-----	
TOTAL SPECIFIED EXPENSES				4409.68	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				1622.31	_____
ALLOCATED COST ITEMS					
Cash Rent, Irr. Veg	acre	100.00	1.0000	100.00	_____
RESIDUAL RETURNS				1522.31	_____

Brand names are mentioned only as examples and imply no endorsement.

Table 13.B Estimated resource use and costs for field operations, per acre  
Honeydew; Plastic Mulch, Drip Irr.  
Projected for 2008, Rio Grande Valley, For Planning Purposes Only

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES		TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST			
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE		COST		
						dollars				dollars			dollars				
Heavy Disk	14'	150 hp	0.167	1.00	Oct	4.49	2.65	0.98	1.91	0.167	1.25						11.30
Chisel Plow	16'	130 hp	0.117	1.00	Oct	3.18	2.80	0.27	0.66	0.117	0.87						7.82
Heavy Disk	14'	150 hp	0.167	1.00	Oct	4.49	2.65	0.98	1.91	0.167	1.25						11.30
80" Row Disk	3R-80	150 hp	0.094	1.00	Oct	2.53	1.49	0.55	1.00	0.094	0.70						6.29
Order seedlings	order			1.00	Dec							1.0000					
Cantaloupe Seeds	lb											0.8300	130.00	107.90			107.90
Fert Appl (Liquid)	3R-80	150 hp	0.098	1.00	Dec	2.63	1.55	0.44	1.27	0.147	1.10						7.01
Phosphorus(46% P2O5) cwt												1.5000	17.95	26.92			26.92
Pmlch/Driptape Layer	3R-80	130 hp	0.110	1.00	Dec	2.99	2.64	0.44	1.14	0.440	3.30						10.52
DripTape (2 seasons) feet												6550.0000	0.00	52.40			52.40
Plastic Mulch, 3x4K' roll												0.6100	60.00	36.60			36.60
Spray (Band)	27'	150 hp	0.061	1.00	Dec	1.64	0.97	0.13	0.20	0.091	0.68						3.63
Prefar 4E	qt											2.7500	10.00	27.50			27.50
Drip Trailer System	hour			1.00	Jan							3.5000					16.22
Cantaloupe Seedlings thou												13.0000	33.50	435.50			435.50
Transplant melons	hour											8.0000	3.43	27.44			27.44
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84
Drip Trailer System	hour			1.00	Feb							3.5000					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84
UAN (32% N)	cwt											0.3400	13.00	4.42			4.42
sulfuric acid	oz											1.0000	0.01	0.01			0.01
Drip Trailer System	hour			1.00	Feb							3.5000					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84
UAN (32% N)	cwt											0.3400	13.00	4.42			4.42
sulfuric acid	oz											1.0000	0.01	0.01			0.01
Drip Trailer System	hour			1.00	Feb							3.5000					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84
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sulfuric acid	oz											1.0000	0.01	0.01			0.01
Drip Trailer System	hour			1.00	Feb							3.5000					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84
UAN (32% N)	cwt											0.3400	13.00	4.42			4.42
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UAN (32% N)	cwt											0.3400	13.00	4.42			4.42
sulfuric acid	oz											1.0000	0.01	0.01			0.01
Drip Trailer System	hour			1.00	Feb							3.5000					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84
UAN (32% N)	cwt											0.3400	13.00	4.42			4.42
sulfuric acid	oz											1.0000	0.01	0.01			0.01
Admire	gal											0.1250	550.00	68.75			68.75
Drip Trailer System	hour			1.00	Feb							3.5000					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84
UAN (32% N)	cwt											0.3400	13.00	4.42			4.42
sulfuric acid	oz											1.0000	0.01	0.01			0.01
Drip Trailer System	hour			1.00	Feb							3.5000					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84
UAN (32% N)	cwt											0.3400	13.00	4.42			4.42
sulfuric acid	oz											1.0000	0.01	0.01			0.01
Cultivate (Early)	3R-80	150 hp	0.127	1.00	Mar	3.41	2.01	0.37	0.77	0.127	0.95						7.54
Bravo Ultrex	qt											0.5000	12.50	6.25			6.25
Drip Trailer System	hour			1.00	Mar							3.5000					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84
UAN (32% N)	cwt											0.3400	13.00	4.42			4.42
sulfuric acid	oz											1.0000	0.01	0.01			0.01
Drip Trailer System	hour			1.00	Mar							3.5000					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84
UAN (32% N)	cwt											0.3400	13.00	4.42			4.42
sulfuric acid	oz											1.0000	0.01	0.01			0.01
Drip Trailer System	hour			1.00	Mar							3.5000					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84
UAN (32% N)	cwt											0.3400	13.00	4.42			4.42
sulfuric acid	oz											1.0000	0.01	0.01			0.01
Drip Trailer System	hour			1.00	Mar							3.5000					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84
UAN (32% N)	cwt											0.3400	13.00	4.42			4.42
sulfuric acid	oz											1.0000	0.01	0.01			0.01
Spray (Band)	27'	150 hp	0.061	1.00	Mar	1.64	0.97	0.13	0.20	0.091	0.68						3.63
Bravo Ultrex	qt											0.5000	12.50	6.25			6.25
Bee Rental	hive			1.00	Mar							1.0000	75.00	75.00			75.00
Drip Trailer System	hour			1.00	Mar							3.5000					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84
sulfuric acid	oz											1.0000	0.01	0.01			0.01
Drip Trailer System	hour			1.00	Mar							3.5000					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84
sulfuric acid	oz											1.0000	0.01	0.01			0.01
Drip Trailer System	hour			1.00	Mar							3.5000					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84
UAN (32% N)	cwt											0.3400	13.00	4.42			4.42
sulfuric acid	oz											1.0000	0.01	0.01			0.01
Drip Trailer System	hour			1.00	Mar							3.5000					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84
UAN (32% N)	cwt											0.3400	13.00	4.42			4.42
sulfuric acid	oz											1.0000	0.01	0.01			0.01
Drip Trailer System	hour			1.00	Mar							3.5000					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84
UAN (32% N)	cwt											0.3400	13.00	4.42			4.42
sulfuric acid	oz											1.0000	0.01	0.01			0.01
Drip Trailer System	hour			1.00	Apr							3.5000					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84			0.84

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OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
sulfuric acid	oz		0.061	1.00	Apr	1.64	0.97	0.13	0.20	0.091	0.68	1.0000	0.01	0.01	0.01	3.63
Spray (Band)	27'	150 hp										16.0000	2.29	36.64	36.64	
Quadris	oz											8.0000				
Ambush 2E	oz											3.5000				
Drip Trailer System	hour		1.00		Apr			11.93	4.23	0.007	0.05					16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84	
sulfuric acid	oz											1.0000	0.01	0.01	0.01	
Drip Trailer System	hour		1.00		Apr			11.93	4.23	0.007	0.05	3.5000				16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84	
sulfuric acid	oz											1.0000	0.01	0.01	0.01	
Drip Trailer System	hour		1.00		Apr			11.93	4.23	0.007	0.05	3.5000				16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84	
sulfuric acid	oz											1.0000	0.01	0.01	0.01	
Spray (Band)	27'	150 hp	0.061	1.00	Apr	1.64	0.97	0.13	0.20	0.091	0.68	16.0000	2.29	36.64	36.64	
Quadris	oz											1.0000	9.09	9.09	9.09	
Thiodan 3 EC	qt											3.5000				16.22
Drip Trailer System	hour		1.00		Apr			11.93	4.23	0.007	0.05	3.5000				16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84	
sulfuric acid	oz											1.0000	0.01	0.01	0.01	
Drip Trailer System	hour		1.00		Apr			11.93	4.23	0.007	0.05	3.5000				16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84	
sulfuric acid	oz											1.0000	0.01	0.01	0.01	
Drip Trailer System	hour		1.00		Apr			11.93	4.23	0.007	0.05	3.5000				16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84	
sulfuric acid	oz											1.0000	0.01	0.01	0.01	
Harvest Honeydews	crtn		1.00		Apr							100.0000	1.00	100.00	100.00	
Pack & Count Honeyd.	crtn											100.0000	2.00	200.00	200.00	
Sales Consign. Hnydw	crtn											100.0000	0.40	40.00	40.00	
Drip Trailer System	hour		1.00		Apr			11.93	4.23	0.007	0.05	3.5000				16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84	
sulfuric acid	oz											1.0000	0.01	0.01	0.01	
Harvest Honeydews	crtn		1.00		May							200.0000	1.00	200.00	200.00	
Pack & Count Honeyd.	crtn											200.0000	2.00	400.00	400.00	
Sales Consign. Hnydw	crtn											200.0000	0.40	80.00	80.00	
Drip Trailer System	hour		1.00		May			11.93	4.23	0.007	0.05	3.5000				16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84	
sulfuric acid	oz											1.0000	0.01	0.01	0.01	
Harvest Honeydews	crtn		1.00		May							200.0000	1.00	200.00	200.00	
Pack & Count Honeyd.	crtn											200.0000	2.00	400.00	400.00	
Sales Consign. Hnydw	crtn											200.0000	0.40	80.00	80.00	
Drip Trailer System	hour		1.00		May			11.93	4.23	0.007	0.05	3.5000				16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84	
sulfuric acid	oz											1.0000	0.01	0.01	0.01	
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Pack & Count Honeyd.	crtn											200.0000	2.00	400.00	400.00	
Sales Consign. Hnydw	crtn											200.0000	0.40	80.00	80.00	
Drip Trailer System	hour		1.00		May			11.93	4.23	0.007	0.05	3.5000				16.22
Irrigation Water	ac-ft											0.0420	20.00	0.84	0.84	
sulfuric acid	oz											1.0000	0.01	0.01	0.01	
Harvest Honeydews	crtn		1.00		May							100.0000	1.00	100.00	100.00	
Pack & Count Honeyd.	crtn											100.0000	2.00	200.00	200.00	
Sales Consign. Hnydw	crtn											100.0000	0.40	40.00	40.00	
Pickup plastic	hour		1.00		Jun							8.0000	3.43	27.44	27.44	
TOTALS						30.33	19.71	338.79	128.08	1.821	13.65	3772.87			4303.46	
INTEREST ON OPERATING CAPITAL																99.47
UNALLOCATED LABOR																6.74
TOTAL SPECIFIED COST																4409.68

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