

**Kleingrass Establishment, Dryland**  
 West Central Texas (7)  
 1998 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
-WARNING- No gross receipts					
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
NITROGEN	32.000	lb.	.280	8.96	_____
PHOSPHATE	40.000	lb.	.260	10.40	_____
SEED	2.000	lb.	5.000	10.00	_____
Fuel & Lube - Machinery		Acre		7.42	_____
Repairs - Machinery		Acre		1.77	_____
Labor - Machinery	3.176	Hour	6.001	19.05	_____
Interest - OC Borrowed	34.101	Dol.	0.100	3.41	_____
				=====	
Total VARIABLE COST				61.02	_____
GROSS INCOME minus VARIABLE COST				-61.02	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		29.17	_____
Land		Acre		8.00	_____
				=====	
Total FIXED Cost				37.17	_____
Total of ALL Cost				98.19	_____
NET PROJECTED RETURNS				-98.19	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 1998*

B-1241 (C07)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
02/10/98		M	CHISELING	1.0000			.00
02/15/98		M	DISCING TANDEM	1.0000			.00
02/20/98		E	NITROGEN	32.0000	C	V	.00
02/20/98		E	PHOSPHATE	40.0000	C	V	.00
02/20/98		M	FERTILIZING	1.0000			.00
03/01/98		M	PICKUP TRUCK 3/4 TON	21.0000	C	V	.00
03/05/98		M	DISCING TANDEM	1.0000			.00
03/10/98		M	DRILLING 8 FT	1.0000			.00
03/10/98		E	SEED KLEINGR.	2.0000	C	V	.00
03/30/98		M	SHREDDING	1.0000			.00
05/30/98		M	SHREDDING	1.0000			.00
10/31/98		K	PASTURE RENT	1.0000	C	F	.00