

Oats, Dryland
 West Central Texas (7)
 2001 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
OATS	40.000	bu.	1.2500	50.00	
PASTURE SM.GRAIN	3.000	AUM	8.0000	24.00	
Total GROSS Income				74.00	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
NITROGEN	16.000	lb.	.160	2.56	
PHOSPHATE	20.000	lb.	.230	4.60	
SEED	2.000	bu.	6.000	12.00	
NITROGEN	34.000	lb.	.160	5.44	
Fuel & Lube - Machinery		Acre		7.38	
Repairs - Machinery		Acre		1.41	
Labor - Machinery	2.161	Hour	5.600	12.10	
Total PREHARVEST				45.49	
HARVEST					
CUSTOM COMBINING	1.000	acre	10.000	10.00	
CUSTOM HAUL	40.000	bu.	.300	12.00	
Total HARVEST				22.00	
Interest - OC Borrowed	16.002	Dol.	0.090	1.44	
Interest - Positive Cash	-0.465	Dol.	0.045	-0.02	
Total VARIABLE COST				68.91	
GROSS INCOME minus VARIABLE COST				5.09	
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		17.71	
Land		Acre		12.00	
Total FIXED Cost				29.71	
Total of ALL Cost				98.62	
NET PROJECTED RETURNS				-24.62	

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2001*

B-1241 (L07)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
11/15/00	GRAZING	A	PASTURE SM.GRAIN	1.0000	.0000	C	.00	N
12/15/00	GRAZING	A	PASTURE SM.GRAIN	1.0000	.0000	C	.00	N
01/15/01	GRAZING	A	PASTURE SM.GRAIN	1.0000	.0000	C	.00	N
05/15/01	HARVEST	A	OATS	40.0000	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
06/10/00	PREHARVEST	M	CHISELING	1.0000			.00
06/20/00	PREHARVEST	M	DISCING TANDEM	1.0000			.00
08/30/00	PREHARVEST	M	FERTILIZING	1.0000			.00
08/30/00	PREHARVEST	E	NITROGEN	16.0000	C	V	.00
08/30/00	PREHARVEST	E	PHOSPHATE	20.0000	C	V	.00
09/10/00	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/15/00	PREHARVEST	M	DRILLING 8 FT	1.0000			.00
09/15/00	PREHARVEST	E	SEED OATS	2.0000	C	V	.00
12/01/00	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
02/01/01	PREHARVEST	M	FERTILIZING	1.0000			.00
02/01/01	PREHARVEST	E	NITROGEN	34.0000	C	V	.00
05/15/01	HARVEST	G	CUSTOM COMBINING	1.0000	C	V	.00
05/15/01	HARVEST	G	CUSTOM HAUL OATS	40.0000	C	V	.00
05/31/01		K	LAND CHARGE CROPS	1.0000	C	F	.00