

Oats, Dryland
 West Central Texas (7)
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
OATS	40.000	bu.	1.5000	60.00	_____
PASTURE SM.GRAIN	3.000	AUM	8.0000	24.00	_____
Total GROSS Income				84.00	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
NITROGEN	16.000	lb.	.160	2.56	_____
PHOSPHATE	20.000	lb.	.230	4.60	_____
SEED	2.000	bu.	6.000	12.00	_____
NITROGEN	34.000	lb.	.160	5.44	_____
Fuel & Lube - Machinery		Acre		4.51	_____
Repairs - Machinery		Acre		1.41	_____
Labor - Machinery	2.161	Hour	5.600	12.10	_____
Total PREHARVEST				42.62	_____
HARVEST					
CUSTOM COMBINING	1.000	acre	10.000	10.00	_____
CUSTOM HAUL	40.000	bu.	.300	12.00	_____
Total HARVEST				22.00	_____
Interest - OC Borrowed	13.990	Dol.	0.090	1.26	_____
Interest - Positive Cash	-1.030	Dol.	0.045	-0.05	_____
Total VARIABLE COST				65.83	_____
GROSS INCOME minus VARIABLE COST				18.17	_____
FIXED COST Description		Unit		Total	
Machinery and Equipment		Acre		17.71	_____
Land		Acre		12.00	_____
Total FIXED Cost				29.71	_____
Total of ALL Cost				95.53	_____
NET PROJECTED RETURNS				-11.53	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

B-1241 (L07)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
11/15/99	GRAZING	A	PASTURE SM. GRAIN	1.0000	.0000	C	.00	N
12/15/99	GRAZING	A	PASTURE SM. GRAIN	1.0000	.0000	C	.00	N
01/15/00	GRAZING	A	PASTURE SM. GRAIN	1.0000	.0000	C	.00	N
05/15/00	HARVEST	A	OATS	40.0000	.0000	C	.00	N

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
06/10/99	PREHARVEST	M	CHISELING	1.0000			.00
06/20/99	PREHARVEST	M	DISCING TANDEM	1.0000			.00
08/30/99	PREHARVEST	M	FERTILIZING	1.0000			.00
08/30/99	PREHARVEST	E	NITROGEN	16.0000	C	V	.00
08/30/99	PREHARVEST	E	PHOSPHATE	20.0000	C	V	.00
09/10/99	PREHARVEST	M	DISCING TANDEM	1.0000			.00
09/15/99	PREHARVEST	M	DRILLING 8 FT	1.0000			.00
09/15/99	PREHARVEST	E	SEED OATS	2.0000	C	V	.00
12/01/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
02/01/00	PREHARVEST	M	FERTILIZING	1.0000			.00
02/01/00	PREHARVEST	E	NITROGEN	34.0000	C	V	.00
05/15/00	HARVEST	G	CUSTOM COMBINING	1.0000	C	V	.00
05/15/00	HARVEST	G	CUSTOM HAUL OATS	40.0000	C	V	.00
05/31/00		K	LAND CHARGE CROPS	1.0000	C	F	.00