

Table 1.D Estimated costs and returns per ACRE  
 RICE WEST OF HOUSTON - 1ST CROP  
 450 ACRE FARM, TCE District 11, 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
<b>INCOME</b>					
RICE-1ST CROP LOAN	CWT	6.90	66.0000	455.40	_____
RICE-1ST CROP PREM.	CWT	6.50	66.0000	429.00	_____
TOTAL INCOME				884.40	_____
<b>DIRECT EXPENSES</b>					
<b>ADJUVANTS</b>					
HERB - SURFACTANT	APPL	2.50	2.5000	6.25	_____
FUNG-SURFACTANT	APPL	0.75	1.0000	0.75	_____
<b>CUSTOM FERT. APPL.</b>					
BASE FERTILIZER	ACRE	5.00	1.0000	5.00	_____
PRE-FLOOD APP	ACRE	9.80	1.0000	9.80	_____
TOP DRESS	acre	7.70	1.0000	7.70	_____
<b>CUSTOM SPRAY</b>					
GROUND APPLICATION	ACRE	4.75	1.0000	4.75	_____
AERIAL APPLICATION	ACRE	6.15	5.5000	33.83	_____
<b>FERTILIZERS</b>					
17-21-14-4.3S	TON	533.00	0.1410	75.15	_____
33-0-0	TON	406.00	0.1000	40.60	_____
46-0-0	TON	509.00	0.0750	38.17	_____
<b>FUNGICIDES</b>					
FUNGICIDE	APPL	25.66	1.0000	25.66	_____
<b>HERBICIDES</b>					
CLOMAZONE	GAL	95.30	0.1000	9.53	_____
HERB-POSTEM-1ST TRT.	APPL	45.72	1.0000	45.72	_____
HERB-POSTEM-2ND TRT.	OZ	1.66	7.0000	11.62	_____
<b>INSECTICIDES</b>					
WATERWEEVIL	OZ	3.06	1.6000	4.90	_____
STINKBUG/PYRTHRD	OZ	3.06	3.2000	9.79	_____
STINKBUGS	PT	3.99	1.0000	3.99	_____
<b>IRRIGATION SUPPLIES</b>					
BUTT UP FIELD	ACRE	3.85	1.0000	3.85	_____
PLASTIC	ACRE	3.50	1.0000	3.50	_____
PIPE	ACRE	3.00	1.0000	3.00	_____
<b>SEED</b>					
RICE SEED	CWT	29.00	0.9000	26.10	_____
<b>SURVEY LEVEES</b>					
SURVEY LEVEES	ACRE	5.00	1.0000	5.00	_____
<b>CROP INSURANCE-RICE</b>					
CROP INSURANCE	ACRE	6.56	1.0000	6.56	_____
<b>IRRIGATION</b>					
BASE WATER CHARGE	ACRE	56.69	1.0000	56.69	_____
WATER:MARCH-JUNE	AC FT	13.66	2.7500	37.57	_____
<b>CHECKOFF/COMMISSION</b>					
CHECK OFF	CWT	0.08	66.0000	5.28	_____
COMMISSION	CWT	0.08	66.0000	5.28	_____
<b>DRYING - RICE</b>					
RICE DRYING	CWT	1.15	75.8600	87.24	_____
<b>RICE HAULING</b>					
RICE HAULING	CWT	0.30	75.8600	22.76	_____
<b>STORAGE - RICE</b>					
RICE STORAGE	CWT	0.32	66.0000	21.12	_____
<b>VEHICLES</b>					
PICKUP/VehicleCharge	ACRE	16.17	1.0000	16.17	_____
<b>OPERATOR LABOR</b>					
Tractors	hour	11.25	1.1103	12.50	_____
Self-Propelled	hour	11.25	0.2500	2.81	_____
<b>RICE WATER LABOR</b>					
Special Labor	hour	11.25	1.5700	17.68	_____
<b>DIESEL FUEL</b>					
Tractors	gal	2.85	10.2223	29.13	_____
Self-Propelled	gal	2.85	2.4450	6.97	_____
<b>REPAIR &amp; MAINTENANCE</b>					
Implements	ACRE	13.13	1.0000	13.13	_____
Tractors	ACRE	3.70	1.0000	3.70	_____
Self-Propelled	ACRE	15.00	1.0000	15.00	_____
FUEL TANKS (4)	ACRE	6.66	0.0022	0.01	_____
INTEREST ON Op. CAP.	ACRE	44.48	1.0000	44.48	_____
TOTAL DIRECT EXPENSES				778.76	_____
RETURNS ABOVE DIRECT EXPENSES				105.64	_____
<b>FIXED EXPENSES</b>					
Implements	ACRE	38.43	1.0000	38.43	_____
Tractors	ACRE	29.54	1.0000	29.54	_____
Self-Propelled	ACRE	26.25	1.0000	26.25	_____
FUEL TANKS (4)	each	251.79	0.0022	0.56	_____
TOTAL FIXED EXPENSES				94.78	_____
TOTAL SPECIFIED EXPENSES				873.54	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				10.86	_____
<b>RESIDUAL ITEMS</b>					
RICE LAND RENT	acre	75.00	1.0000	75.00	_____
RESIDUAL RETURNS				-64.14	_____
G&A OVERHEAD	acre	10.50	1.0000	10.50	_____
RESIDUAL RETURNS				-74.64	_____
MANAGEMENT CHARGE	%	884.40	0.0500	44.22	_____
RESIDUAL RETURNS				-118.86	_____

Note: Cost of production estimates are based on 18-20 levees per 100 ac

Projections for Planning Purposes Only  
 Not to be Used without Updating after January 1, 2008

B-1241 (C11)

Table 1.A Estimated resource use and costs for field operations, per ACRE  
 RICE WEST OF HOUSTON - 1ST CROP  
 450 ACRE FARM, TCE District 11, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Disk Down Levees	225 HP/28'	225	0.055	1.00	Aug	2.08	1.98	0.80	1.81	0.05	0.63				7.30
Disk	225HP/28'	225	0.100	1.00	Sep	3.74	3.56	1.44	3.26	0.10	1.13				13.13
Disk	225HP/28'	225	0.100	1.00	Nov	3.74	3.56	1.44	3.26	0.10	1.13				13.13
Shuffle Plane	225 HP	225	0.066	1.00	Dec	2.49	2.37	0.61	2.66	0.06	0.75				8.88
Shuffle Plane	225 HP	225	0.066	1.00	Dec	2.49	2.37	0.61	2.66	0.06	0.75				8.88
Field Cultivate	225 HP/32'	225	0.050	1.00	Jan	1.87	1.78	0.77	2.16	0.05	0.56				7.14
Field Cultivate	225 HP/32'	225	0.050	1.00	Feb	1.87	1.78	0.77	2.16	0.05	0.56				7.14
Field Cultivate	225 HP/32'	225	0.050	1.00	Mar	1.87	1.78	0.77	2.16	0.05	0.56				7.14
Harrow	225 HP/30'	225	0.040	1.00	Mar	1.50	1.42	0.63	1.96	0.04	0.45				5.96
Drill	150 HP/30'	150	0.050	1.00	Mar	1.23	1.03	3.83	9.91	0.05	0.56				16.56
RICE SEED	CWT											0.9000	29.00	26.10	26.10
Roll - Cement Roller	150 HP/36'	150	0.040	1.00	Mar	0.99	0.82	0.12	1.02	0.04	0.45				3.40
SURVEY LEVEES	ACRE			1.00	Mar							1.0000	5.00	5.00	5.00
Pull & Plant Levees	150 HP	150	0.022	1.00	Mar	0.55	0.46	0.44	1.21	0.02	0.25				2.91
Roll levees	100 HP	100	0.022	1.00	Mar	0.38	0.28	0.10	0.28	0.02	0.25				1.29
Plow Bar Pits	100 HP	100	0.033	1.00	Apr	0.56	0.42	0.09	0.97	0.03	0.37				2.41
Make Ditches	100 HP	100	0.030	1.00	Apr	0.52	0.38	0.15	0.55	0.03	0.34				1.94
BUTT UP FIELD	ACRE			1.00	Apr							1.0000	3.85	3.85	3.85
PLASTIC	ACRE			1.00	Apr							1.0000	3.50	3.50	3.50
PIPE	ACRE			1.00	Apr							1.0000	3.00	3.00	3.00
Combine - Rice	22		0.250	1.00	Jul	21.97	26.25			0.25	2.81				51.03
Grain Cart/150 HP	Tractor	150	0.166	1.00	Jul	4.11	3.43	0.28	1.20	0.16	1.88				10.90
Grain Cart/100 HP	Tractor	100	0.166	1.00	Jul	2.84	2.12	0.28	1.20	0.16	1.88				8.32
PICKUP/VehicleCharge	ACRE			1.00	Oct							1.0000	16.17	16.17	16.17
CROP INSURANCE	ACRE			1.00	Nov							1.0000	6.56	6.56	6.56
FUEL TANKS (4)	each			1.00	Nov			0.01	0.56			0.0022			0.57
FERTILIZER-TABLE 7.C	ACRE				Apr							1.0000		176.42	176.42
PESTICIDE-TABLE 8.C	ACRE				Apr							1.0000		156.80	156.80
IRRIGATION-TABLE 9.C	ACRE				Apr					1.57	17.68	1.0000		94.27	111.95
POST HVST-TABLE 10.C	ACRE				Apr							1.0000		141.68	141.68
TOTALS						54.80	55.79	13.14	38.99	2.93	32.99			633.35	829.06
INTEREST ON OPERATING CAPITAL															44.48
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															873.54

Note: Cost of production estimates are based on 18-20 levees per 100 acres.

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B-1241 (C11)

Table 6.D Estimated costs and returns per ACRE  
RICE WEST OF HOUSTON-2ND CROP  
450 ACRE FARM, TCE District 11, 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
RICE-2ND CROP LOAN	CWT	6.90	16.0000	110.40	_____
RICE-2ND CROP PREM	CWT	6.50	16.0000	104.00	_____
				-----	
TOTAL INCOME				214.40	_____
DIRECT EXPENSES					
CUSTOM FERT. APPL.					
TOP DRESS	acre	7.70	1.0000	7.70	_____
CUSTOM SPRAY					
AERIAL APPLICATION	ACRE	6.15	1.0000	6.15	_____
FERTILIZERS					
46-0-0	TON	509.00	0.0750	38.17	_____
INSECTICIDES					
STINKBUGS	PT	3.99	1.0000	3.99	_____
IRRIGATION					
WATER:JUL-OCT	AC FT	16.65	1.9000	31.63	_____
CHECKOFF/COMMISSION					
CHECK OFF	CWT	0.08	16.0000	1.28	_____
COMMISSION	CWT	0.08	16.0000	1.28	_____
DRYING - RICE					
RICE DRYING	CWT	1.15	19.2800	22.17	_____
RICE HAULING					
RICE HAULING	CWT	0.30	19.2800	5.78	_____
STORAGE - RICE					
RICE STORAGE	CWT	0.32	16.0000	5.12	_____
OPERATOR LABOR					
Tractors	hour	11.25	0.2000	2.26	_____
Self-Propelled	hour	11.25	0.1500	1.69	_____
RICE WATER LABOR					
Special Labor	hour	11.25	0.7100	8.00	_____
DIESEL FUEL					
Tractors	gal	2.85	1.3125	3.74	_____
Self-Propelled	gal	2.85	1.4670	4.18	_____
REPAIR & MAINTENANCE					
Implements	ACRE	0.34	1.0000	0.34	_____
Tractors	ACRE	0.42	1.0000	0.42	_____
Self-Propelled	ACRE	9.00	1.0000	9.00	_____
INTEREST ON OP. CAP.	ACRE	4.66	1.0000	4.66	_____
				-----	
TOTAL DIRECT EXPENSES				157.56	_____
RETURNS ABOVE DIRECT EXPENSES				56.84	_____
FIXED EXPENSES					
Implements	ACRE	1.44	1.0000	1.44	_____
Tractors	ACRE	3.33	1.0000	3.33	_____
Self-Propelled	ACRE	15.75	1.0000	15.75	_____
				-----	
TOTAL FIXED EXPENSES				20.52	_____
				-----	
TOTAL SPECIFIED EXPENSES				178.08	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				36.32	_____
RESIDUAL ITEMS					
MANAGEMENT CHARGE	%	214.40	0.0500	10.72	_____
RESIDUAL RETURNS				25.60	_____

Note: Cost of production estimates are based on 18-20 levees per 100 ac

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B-1241 (C11)

Table 6.A Estimated resource use and costs for field operations, per ACRE  
RICE WEST OF HOUSTON-2ND CROP  
450 ACRE FARM, TCE District 11, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
TOP DRESS	acre		1.00		Aug							1.0000	7.70	7.70	7.70
46-0-0	TON											0.0750	509.00	38.17	38.17
FLUSH-IRRIGATE			1.00		Aug										
RICE WATER LABOR	hour									0.18	2.03				2.03
WATER:JUL-OCT	AC FT											0.2500	16.65	4.16	4.16
AERIAL APPLICATION	ACRE		1.00		Sep							1.0000	6.15	6.15	6.15
STINKBUGS	PT											1.0000	3.99	3.99	3.99
FLOOD-IRRIGATE			1.00		Sep										
RICE WATER LABOR	hour									0.38	4.28				4.28
WATER:JUL-OCT	AC FT											1.6500	16.65	27.47	27.47
MAINTAIN FLOOD			1.00		Sep										
RICE WATER LABOR	hour									0.10	1.13				1.13
DRAIN			1.00		Oct										
RICE WATER LABOR	hour									0.05	0.56				0.56
Combine - Rice	22		0.250	0.60	Oct	13.18	15.75			0.15	1.69				30.62
Grain Cart/150 HP	Tractor	150	0.166	0.60	Oct	2.46	2.06	0.17	0.72	0.10	1.13				6.54
Grain Cart/100 HP	Tractor	100	0.166	0.60	Oct	1.70	1.27	0.17	0.72	0.10	1.13				4.99
RICE HAULING	CWT			1.00	Oct							19.2800	0.30	5.78	5.78
RICE DRYING	CWT											19.2800	1.15	22.17	22.17
CHECK OFF	CWT											16.0000	0.08	1.28	1.28
COMMISSION	CWT											16.0000	0.08	1.28	1.28
RICE STORAGE	CWT											16.0000	0.32	5.12	5.12
TOTALS						17.34	19.08	0.34	1.44	1.06	11.95			123.27	173.42
INTEREST ON OPERATING CAPITAL															4.66
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															178.08

Note: Cost of production estimates are based on 18-20 levees per 100 acres.

Table 2.A Estimated resource use and costs for field operations, per ACRE  
 RICE FERTILIZER-1ST CROP  
 450 ACRE FARM, TCE District 11, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
BASE FERTILIZER	ACRE		1.00		Mar							1.0000	5.00	5.00	5.00	
17-21-14-4.3S	TON											0.1410	533.00	75.15	75.15	
PRE-FLOOD APP	ACRE		1.00		Apr							1.0000	9.80	9.80	9.80	
33-0-0	TON											0.1000	406.00	40.60	40.60	
TOP DRESS	acre		1.00		May							1.0000	7.70	7.70	7.70	
46-0-0	TON											0.0750	509.00	38.17	38.17	
TOTALS							0.00	0.00	0.00	0.00	0.00	0.00			176.42	176.42
INTEREST ON OPERATING CAPITAL																12.50
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																188.92

Note: Cost of production estimates are based on 18-20 levees per 100 acres.

Table 3.A Estimated resource use and costs for field operations, per ACRE  
 RICE PESTICIDES-1ST CROP  
 450 ACRE FARM, TCE District 11, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
GROUND APPLICATION	ACRE			1.00	Mar							1.0000	4.75	4.75	4.75	
CLOMAZONE	GAL											0.1000	95.30	9.53	9.53	
HERB - SURFACTANT	APPL											1.0000	2.50	2.50	2.50	
AERIAL APPLICATION	ACRE			1.00	Apr							1.0000	6.15	6.15	6.15	
HERB-POSTEM-1ST TRT.	APPL											1.0000	45.72	45.72	45.72	
WATERWEEVIL	OZ											1.6000	3.06	4.90	4.90	
HERB - SURFACTANT	APPL											1.0000	2.50	2.50	2.50	
AERIAL APPLICATION	ACRE			0.50	Jun							0.5000	6.15	3.08	3.08	
HERB-POSTEM-2ND TRT.	OZ											7.0000	1.66	11.62	11.62	
HERB - SURFACTANT	APPL											0.5000	2.50	1.25	1.25	
AERIAL APPLICATION	ACRE			1.00	Jun							1.0000	6.15	6.15	6.15	
STINKBUG/PYRTHRD	OZ											1.6000	3.06	4.90	4.90	
AERIAL APPLICATION	ACRE			1.00	Jun							1.0000	6.15	6.15	6.15	
FUNGICIDE	APPL											1.0000	25.66	25.66	25.66	
FUNG-SURFACTANT	APPL											1.0000	0.75	0.75	0.75	
AERIAL APPLICATION	ACRE			1.00	Jun							1.0000	6.15	6.15	6.15	
STINKBUG/PYRTHRD	OZ											1.6000	3.06	4.90	4.90	
AERIAL APPLICATION	ACRE			1.00	Jul							1.0000	6.15	6.15	6.15	
STINKBUGS	PT											1.0000	3.99	3.99	3.99	
TOTALS							0.00	0.00	0.00	0.00	0.00	0.00			156.80	156.80
INTEREST ON OPERATING CAPITAL																9.66
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																166.46

Note: Cost of production estimates are based on 18-20 levees per 100 acres.

Table 4.A Estimated resource use and costs for field operations, per ACRE  
 IRRIGATE RICE-1ST CROP  
 450 ACRE FARM, TCE District 11, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
BASE WATER CHARGE	ACRE		1.00		Mar							1.0000	56.69	56.69	56.69
FLUSH-IRRIGATE			1.00		Apr										
RICE WATER LABOR	hour									0.18	2.03				2.03
WATER:MARCH-JUNE	AC FT											0.2500	13.66	3.42	3.42
FLUSH-IRRIGATE			1.00		Apr										
RICE WATER LABOR	hour									0.18	2.03				2.03
WATER:MARCH-JUNE	AC FT											0.2500	13.66	3.42	3.42
FLUSH-IRRIGATE			1.00		Apr										
RICE WATER LABOR	hour									0.18	2.03				2.03
WATER:MARCH-JUNE	AC FT											0.2500	13.66	3.42	3.42
FLOOD-IRRIGATE			1.00		Apr										
RICE WATER LABOR	hour									0.38	4.28				4.28
WATER:MARCH-JUNE	AC FT											2.0000	13.66	27.32	27.32
MAINTAIN FLOOD			1.00		May										
RICE WATER LABOR	hour									0.60	6.75				6.75
DRAIN			1.00		Jul										
RICE WATER LABOR	hour									0.05	0.56				0.56
TOTALS							0.00	0.00	0.00	0.00	1.57	17.68		94.27	111.95
INTEREST ON OPERATING CAPITAL															8.16
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															120.11

Note: Cost of production estimates are based on 18-20 levees per 100 acres.

Table 5.A Estimated resource use and costs for field operations, per ACRE  
 POST HARVEST-1ST CROP  
 450 ACRE FARM, TCE District 11, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES		POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST	
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE		COST
					-----dollars-----				dollars		-----dollars-----				
RICE HAULING	CWT		1.00	Jul							75.8600	0.30	22.76	22.76	
RICE DRYING	CWT										75.8600	1.15	87.24	87.24	
CHECK OFF	CWT										66.0000	0.08	5.28	5.28	
COMMISSION	CWT										66.0000	0.08	5.28	5.28	
RICE STORAGE	CWT										66.0000	0.32	21.12	21.12	
TOTALS							0.00	0.00	0.00	0.00	0.00			141.68	141.68
INTEREST ON OPERATING CAPITAL															6.54
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															148.22

Note: Cost of production estimates are based on 18-20 levees per 100 acres.