

Projections for Planning Purposes Only
 Not to be Used without Updating after February 13, 1999

Rice, First and Second Crop
 Texas Middle Coast (11)
 1999 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
RICE 1ST CROP LOAN	56.900	cwt	7.0000	398.30	
RICE 2ND CROP LOAN	8.390	cwt	7.0000	58.73	
RICE PREMIUM	65.290	cwt	3.0000	195.87	
Total GROSS Income				652.90	
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
PREHARVEST					
CROP INSURANCE	1.000	acre	7.130	7.13	
SEED-RICE	1.080	cwt	26.000	28.08	
NITROGEN	45.000	unit	.190	8.55	
PHOSPHATE	45.000	unit	.270	12.15	
POTASH	20.000	unit	.110	2.20	
CUST AIR FERT	2.200	cwt	4.000	8.80	
IRRIGATION	24.000	AcIn	3.000	72.00	
NITROGEN	90.000	unit	.190	17.10	
CUST AIR FERT	2.000	cwt	4.000	8.00	
CUST AIR INSECT	1.000	appl	2.930	2.93	
INSECT-WATERWVLS	4.150	oz.	2.010	8.34	
HERBICIDE	2.000	appl	20.800	41.60	
CUST AIR HERB	2.000	appl	4.000	8.00	
NITROGEN	55.000	unit	.190	10.45	
CUST AIR FERT	1.200	cwt	4.000	4.80	
FUNGICIDE	13.000	oz.	2.330	30.29	
CUST AIR FUNG.	1.000	appl	4.500	4.50	
INSECT-STINKBUGS	2.000	appl	3.060	6.12	
CUST AIR INSECT	2.000	appl	2.930	5.86	
Fuel & Lube - Machinery		Acre		14.96	
Repairs - Machinery		Acre		19.46	
Labor - Machinery	3.666	Hour	6.108	22.39	
Total PREHARVEST				343.71	
HARVEST 1ST					
CUSTOM HAULING	62.590	cwt.	.280	17.52	
DRYING	62.590	cwt	1.000	62.59	
COMM. & CHECKOFF	56.900	cwt	.150	8.53	
Fuel & Lube - Machinery		Acre		2.00	
Repairs - Machinery		Acre		14.89	
Labor - Machinery	0.385	Hour	6.101	2.35	
Total HARVEST 1ST				107.89	
PREHARVEST 2ND					
NITROGEN	100.000	unit	.190	19.00	
CUST AIR FERT	2.220	cwt	4.000	8.88	
IRRIGATION	6.000	AcIn	3.000	18.00	
Total PREHARVEST 2ND				45.88	
HARVEST 2ND					
CUSTOM HAULING	9.230	cwt.	.280	2.58	
DRYING	9.230	cwt	1.000	9.23	
COMM. & CHECKOFF	8.390	cwt	.150	1.25	
Fuel & Lube - Machinery		Acre		2.00	
Repairs - Machinery		Acre		14.89	
Labor - Machinery	0.385	Hour	6.101	2.35	
Total HARVEST 2ND				32.31	
Interest - OC Borrowed	115.721	Dol.	0.095	10.99	
Interest - Positive Cash	-1.685	Dol.	0.030	-0.05	
Total VARIABLE COST				540.74	
GROSS INCOME minus VARIABLE COST				112.16	
FIXED COST Description	Unit	Total			
Machinery and Equipment	Acre	61.28			
Land	Acre	75.00			
Total FIXED Cost		136.28			
Total of ALL Cost		677.02			
NET PROJECTED RETURNS		-24.12			

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

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Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
08/13/99	HARVEST	A	SOYBEANS	30.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/14/98	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
08/14/98	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
09/19/98	PREHARVEST	M	FIELD CULTIVATOR 29 FT	1.0000			.00
10/14/98	PREHARVEST	M	BEDDING 150 8ROW	1.0000			.00
01/12/99	PREHARVEST	M	HERBICIDE APPL.	1.0000			.00
01/14/99	PREHARVEST	E	TREFLAN HERB	1.4000	C	V	33.00
02/14/99	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
03/01/99	PREHARVEST	E	CROP INSURANCE SOYBEANS	1.0000	C	V	.00
03/14/99	PREHARVEST	M	BEDDING 150 8ROW	1.0000			.00
03/31/99	PREHARVEST	E	NITROGEN FERT	4.0000	C	V	33.00
03/31/99	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	33.00
03/31/99	PREHARVEST	E	SEED SOYBEANS	50.0000	C	V	.00
03/31/99	PREHARVEST	M	PLANTING 8R BEANS	1.0000			.00
03/31/99	PREHARVEST	E	INOCULANT SOYBEAN	5.0000	C	V	.00
03/31/99	PREHARVEST	E	PHOSPHATE FERT	14.0000	C	V	33.00
04/19/99	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
05/13/99	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
05/19/99	PREHARVEST	E	FUSILADE	.5000			.00
05/19/99	PREHARVEST	M	HERBICIDE APPL.	1.0000			.00
07/14/99	PREHARVEST	E	LANNATE	1.5000			.00
07/14/99	PREHARVEST	G	INSECTICIDE APPL	1.0000			.00
08/11/99	PREHARVEST	E	GRAMOXONE	1.0000			.00
08/11/99	PREHARVEST	G	DESSICANT APPL.	1.0000			.00
08/13/99	HARVEST	G	CUSTOM HARVEST SOYBEANS	1.0000	C	V	33.00
08/13/99	HARVEST	G	CUSTOM HAUL SOYBEANS	30.0000	C	V	33.00
08/13/99		K	CROPLAND	1.0000		F	.00