

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2009*

B-1241 (C3)

Table 11.A Estimated costs and returns per Acre
Small Grain Grazing
2009 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME				-----	
TOTAL INCOME				0.00	_____
DIRECT EXPENSES					
seed					
seed - smgrain	lb.	0.30	80.0000	24.00	_____
fertilizer					
fert. (N) - small gr	lb.	0.90	50.0000	45.00	_____
OPERATOR LABOR					
Implements	hour	9.10	0.5743	5.22	_____
Tractors	hour	9.10	0.5140	4.67	_____
DIESEL FUEL					
Tractors	gal	4.00	3.4386	13.75	_____
REPAIR & MAINTENANCE					
Implements	Acre	4.71	1.0000	4.71	_____
Tractors	Acre	3.93	1.0000	3.93	_____
INTEREST ON OP. CAP.	Acre	1.47	1.0000	1.47	_____
TOTAL DIRECT EXPENSES				102.77	_____
RETURNS ABOVE DIRECT EXPENSES				-102.77	_____
FIXED EXPENSES					
Implements	Acre	8.92	1.0000	8.92	_____
Tractors	Acre	7.68	1.0000	7.68	_____
TOTAL FIXED EXPENSES				16.60	_____
TOTAL SPECIFIED EXPENSES				119.38	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-119.38	_____
ALLOCATED COST ITEMS					
cash rent - smgrain	acre	35.00	1.0000	35.00	_____
RESIDUAL RETURNS				-154.38	_____

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Table 11.B Estimated resource use and costs for field operations, per Acre
Small Grain Grazing
2009 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Chisel - 25 Feet	25 Feet	125	0.091	1.00	Jun	3.24	1.75	0.60	1.61	0.201	1.83				9.04
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Jul	3.55	1.30	1.24	2.08	0.231	2.10				10.28
Disc-Tandem (21 ft)	21 feet	125	0.105	1.00	Aug	3.71	2.01	1.24	2.08	0.231	2.10				11.16
fert. (N) - small gr lb.												50.0000	0.90	45.00	45.00
Drill - Grain	13.5 feet	125	0.212	1.00	Sep	7.17	2.62	1.62	3.12	0.424	3.86				18.41
seed - smgrain	lb.											80.0000	0.30	24.00	24.00
TOTALS						17.68	7.68	4.71	8.92	1.088	9.90			69.00	117.91
INTEREST ON OPERATING CAPITAL															1.47
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															119.38

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