

**Small Grains - Ryegrass Winter Pasture  
 East Texas (5)  
 2000 Projected Costs and Returns per Acre**

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
LIME	0.330	ton	30.000	9.90	_____
NITROGEN	50.000	lb.	.330	16.50	_____
PHOSPHATE	50.000	lb.	.160	8.00	_____
POTASH	100.000	lb.	.140	14.00	_____
SEED, ELBON RYE	100.000	lb.	.160	16.00	_____
SEED, RYEGRASS	20.000	lb.	.460	9.20	_____
CUSTOM PLANTING	1.000	acre	10.000	10.00	_____
INSECTICIDE	1.000	appl	6.000	6.00	_____
NITROGEN	65.000	lb.	.330	21.45	_____
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Fuel & Lube - Machinery		Acre		3.34	_____
Repairs - Machinery		Acre		0.75	_____
Labor - Machinery	1.542	Hour	6.000	9.25	_____
Interest - OC Borrowed	83.295	Dol.	0.121	10.08	_____
				=====	
Total VARIABLE COST				155.92	_____
GROSS INCOME minus VARIABLE COST				-155.92	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		10.21	_____
				=====	
Total FIXED Cost				10.21	_____
Total of ALL Cost				166.13	_____
NET PROJECTED RETURNS				-166.13	_____

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/15/99		M	DISCING OFFSET	1.0000			.00
09/05/99		E	LIME	.3300	C	V	.00
09/10/99		M	DISCING-TANDEM 8 FT	1.0000			.00
09/15/99		E	NITROGEN PASTURE	50.0000	C	V	.00
09/15/99		E	PHOSPHATE	50.0000	C	V	.00
09/15/99		E	POTASH	100.0000	C	V	.00
09/20/99		E	SEED, ELBON RYE	100.0000	C	V	.00
09/20/99		E	SEED, RYEGRASS	20.0000	C	V	.00
09/20/99		G	CUSTOM PLANTING SM.GRAIN	1.0000	C	V	.00
09/30/99		E	INSECTICIDE SM.GRAIN	1.0000	C	V	.00
09/30/99		M	SPRAYING PASTURE	1.0000			.00
11/30/99		M	PICKUP TRUCK	20.0000			.00
02/15/00		E	NITROGEN PASTURE	65.0000	C	V	.00
04/15/00		E	NITROGEN PASTURE	65.0000	C	V	.00