

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2013*

B-1241 (C2)

Table 17.A Estimated costs and returns per Acre
Grain Sorghum, Dryland
2013 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
sorghum	cwt	9.00	18.0000	162.00	_____

TOTAL INCOME				162.00	_____
DIRECT EXPENSES					
SEED					
seed - sorghum	lb.	2.00	2.2500	4.50	_____
FERTILIZER					
fert. (N)	lb.	0.62	40.0000	25.00	_____
CUSTOM					
fert appl.	acre	5.00	1.0000	5.00	_____
herb+appl - sorghum	acre	10.50	1.0000	10.50	_____
insec+appl - sorghum	appl	13.00	0.3300	4.29	_____
cust harv-sorgh dry	acre	14.00	1.0000	14.00	_____
cust haul-sorgh dry	cwt.	0.40	18.0000	7.20	_____
CROP INSURANCE					
sorghum - ins	acre	10.00	1.0000	10.00	_____
OPERATOR LABOR					
Implements	hour	10.50	0.5437	5.70	_____
Tractors	hour	10.50	0.6058	6.36	_____
HAND LABOR					
Implements	hour	10.50	0.1527	1.60	_____
DIESEL FUEL					
Tractors	gal	3.20	3.1646	10.12	_____
GASOLINE					
Pickup	gal	2.80	2.0100	5.62	_____
REPAIR & MAINTENANCE					
Pickup	Acre	1.00	1.0000	1.00	_____
Implements - Dryland	Acre	3.00	1.0000	3.00	_____
Tractors - Dryland	Acre	6.00	1.0000	6.00	_____
INTEREST ON OP. CAP.	Acre	3.05	1.0000	3.05	_____

TOTAL DIRECT EXPENSES				122.97	_____
RETURNS ABOVE DIRECT EXPENSES				39.02	_____
FIXED EXPENSES					
Pickup	Acre	1.20	1.0000	1.20	_____
Implements - Dryland	Acre	10.00	1.0000	10.00	_____
Tractors - Dryland	Acre	12.00	1.0000	12.00	_____

TOTAL FIXED EXPENSES				23.20	_____

TOTAL SPECIFIED EXPENSES				146.18	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				15.81	_____
ALLOCATED COST ITEMS					
cash rent- sorghum	acre	30.00	1.0000	30.00	_____
RESIDUAL RETURNS				-14.18	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*