

Soybeans, Gulf Coast
Texas Coastal Bend District (11)
2001 Projected Costs and Returns per Acre

GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
=====	=====	=====	=====	=====	=====
SOYBEANS	35.000	bu.	5.5000	192.50	_____
Total GROSS Income				192.50	_____
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
=====	=====	=====	=====	=====	
PREHARVEST					
TREFLAN	1.400	qt.	5.400	7.56	_____
CROP INSURANCE	1.000	acre	7.890	7.89	_____
NITROGEN	4.000	unit	.350	1.40	_____
SEED	50.000	lb.	.320	16.00	_____
INOCULANT	5.000	oz.	.486	2.43	_____
PHOSPHATE	14.000	unit	.280	3.92	_____
FUSILADE	0.500	PT	6.000	3.00	_____
LANNATE	1.500	PT	6.120	9.18	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
GRAMOXONE	1.000	PT	4.000	4.00	_____
DESSICANT APPL.	1.000	acre	3.000	3.00	_____
Fuel & Lube - Machinery		Acre		14.65	_____
Repairs - Machinery		Acre		3.08	_____
Labor - Machinery	2.037	Hour	5.751	11.72	_____
Total PREHARVEST				90.33	_____
Interest - OC Borrowed	39.214	Dol.	0.120	4.71	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	20.000	20.00	_____
CUSTOM HAUL	35.000	bu.	.060	2.10	_____
Total HARVEST				22.10	_____
Total VARIABLE COST				117.14	_____
GROSS INCOME minus VARIABLE COST				75.36	_____
FIXED COST Description		Unit		Total	
=====		=====		=====	
Machinery and Equipment		Acre		40.46	_____
Land		Acre		39.40	_____
Total FIXED Cost				79.86	_____
Total of ALL Cost				197.00	_____
NET PROJECTED RETURNS				-4.50	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2001*

B-1241 (C11)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
08/13/99	HARVEST	A	SOYBEANS	35.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/14/00	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
08/14/00	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
09/19/00	PREHARVEST	M	FIELD CULTIVATOR 29 FT	1.0000			.00
10/14/00	PREHARVEST	M	BEDDING 150 8ROW	1.0000			.00
01/12/01	PREHARVEST	M	HERBICIDE APPL.	1.0000			.00
01/14/01	PREHARVEST	E	TREFLAN HERB	1.4000	C	V	33.00
02/14/01	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
03/01/01	PREHARVEST	E	CROP INSURANCE SOYBEANS	1.0000	C	V	.00
03/14/01	PREHARVEST	M	BEDDING 150 8ROW	1.0000			.00
03/31/01	PREHARVEST	E	NITROGEN FERT	4.0000	C	V	33.00
03/31/01	PREHARVEST	E	SEED SOYBEANS	50.0000	C	V	.00
03/31/01	PREHARVEST	M	PLANTING 8R BEANS	1.0000			.00
03/31/01	PREHARVEST	E	INOCULANT SOYBEAN	5.0000	C	V	.00
03/31/01	PREHARVEST	E	PHOSPHATE FERT	14.0000	C	V	33.00
04/19/01	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
05/13/01	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
05/19/01	PREHARVEST	E	FUSILADE	.5000			.00
05/19/01	PREHARVEST	M	HERBICIDE APPL.	1.0000			.00
07/14/01	PREHARVEST	E	LANNATE	1.5000			.00
07/14/01	PREHARVEST	G	INSECTICIDE APPL	1.0000			.00
08/11/01	PREHARVEST	E	GRAMOXONE	1.0000			.00
08/11/01	PREHARVEST	G	DESSICANT APPL.	1.0000			.00
08/13/01	HARVEST	G	CUSTOM HARVEST SOYBEANS	1.0000	C	V	33.00
08/13/01	HARVEST	G	CUSTOM HAUL SOYBEANS	35.0000	C	V	33.00
08/13/01		K	CROPLAND	1.0000		F	.00