

Soybeans, Gulf Coast
 Texas Coastal Bend (District 11)
 2000 Projected Costs and Returns per Acre

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
SOYBEANS	35.000	bu.	5.2500	183.75	_____
Total GROSS Income				183.75	_____
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
PREHARVEST					
TREFLAN	1.400	qt.	5.500	7.70	_____
CROP INSURANCE	1.000	acre	7.890	7.89	_____
NITROGEN	4.000	unit	.200	0.80	_____
SEED	50.000	lb.	.320	16.00	_____
INOCULANT	5.000	oz.	.650	3.25	_____
PHOSPHATE	14.000	unit	.280	3.92	_____
FUSILADE	0.500	PT	6.000	3.00	_____
LANNATE	1.500	PT	5.980	8.97	_____
INSECTICIDE APPL	1.000	appl	2.500	2.50	_____
GRAMOXONE	1.000	PT	4.610	4.61	_____
DESSICANT APPL.	1.000	acre	3.000	3.00	_____
Fuel & Lube - Machinery		Acre		9.45	_____
Repairs - Machinery		Acre		3.08	_____
Labor - Machinery	2.037	Hour	5.751	11.72	_____
Total PREHARVEST				85.89	_____
Interest - OC Borrowed	36.276	Dol.	0.095	3.45	_____
HARVEST					
CUSTOM HARVEST	1.000	acre	20.000	20.00	_____
CUSTOM HAUL	35.000	bu.	.060	2.10	_____
Total HARVEST				22.10	_____
Total VARIABLE COST				111.44	_____
GROSS INCOME minus VARIABLE COST				72.31	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		40.46	_____
Land		Acre		39.40	_____
Total FIXED Cost				79.86	_____
Total of ALL Cost				191.30	_____
NET PROJECTED RETURNS				-7.55	_____

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2000*

B-1241 (C11)

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
08/13/00	HARVEST	A	SOYBEANS	35.0000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
08/14/99	PREHARVEST	M	SHRED STALKS 150 HP	1.0000			.00
08/14/99	PREHARVEST	M	DISKING - TANDEM 6 ROW	1.0000			.00
09/19/99	PREHARVEST	M	FIELD CULTIVATOR 29 FT	1.0000			.00
10/14/99	PREHARVEST	M	BEDDING 150 8ROW	1.0000			.00
01/12/00	PREHARVEST	M	HERBICIDE APPL.	1.0000			.00
01/14/00	PREHARVEST	E	TREFLAN HERB	1.4000	C	V	33.00
02/14/00	PREHARVEST	M	PICKUP TRUCK 3/4 TON	21.0000			.00
03/01/00	PREHARVEST	E	CROP INSURANCE SOYBEANS	1.0000	C	V	.00
03/14/00	PREHARVEST	M	BEDDING 150 8ROW	1.0000			.00
03/31/00	PREHARVEST	E	NITROGEN FERT	4.0000	C	V	33.00
03/31/00	PREHARVEST	E	SEED SOYBEANS	50.0000	C	V	.00
03/31/00	PREHARVEST	M	PLANTING 8R BEANS	1.0000			.00
03/31/00	PREHARVEST	E	INOCULANT SOYBEAN	5.0000	C	V	.00
03/31/00	PREHARVEST	E	PHOSPHATE FERT	14.0000	C	V	33.00
04/19/00	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
05/13/00	PREHARVEST	M	CULTIVATE 150 8R	1.0000			.00
05/19/00	PREHARVEST	E	FUSILADE	.5000			.00
05/19/00	PREHARVEST	M	HERBICIDE APPL.	1.0000			.00
07/14/00	PREHARVEST	E	LANNATE	1.5000			.00
07/14/00	PREHARVEST	G	INSECTICIDE APPL	1.0000			.00
08/11/00	PREHARVEST	E	GRAMOXONE	1.0000			.00
08/11/00	PREHARVEST	G	DESSICANT APPL.	1.0000			.00
08/13/00	HARVEST	G	CUSTOM HARVEST SOYBEANS	1.0000	C	V	33.00
08/13/00	HARVEST	G	CUSTOM HAUL SOYBEANS	35.0000	C	V	33.00
08/13/00		K	CROPLAND	1.0000		F	.00