

Table 1.D Estimated costs and returns per ACRE
 UPPER COASTAL BEND WHEAT BUDGET
 COASTAL PRAIRIE, TCE District 11, 2004

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
WHEAT	BU	4.00	45.0000	180.00	_____

TOTAL INCOME				180.00	_____
DIRECT EXPENSES					
CUSTOM FERTILIZE					
PRE-PLANT FERTILIZE	ACRE	4.00	1.0000	4.00	_____
TOP DRESS-FERTILIZE	ACRE	4.00	1.0000	4.00	_____
CUSTOM SPRAY					
FUNGICIDE APPLICATE	ACRE	4.00	1.0000	4.00	_____
FERTILIZERS					
30-30-30	LB	0.11	155.0000	17.05	_____
UREA	LB	0.10	100.0000	10.00	_____
FUNGICIDES					
FUNGICIDE	OZ	2.50	4.0000	10.00	_____
HARVEST					
CUSTOM COMBINE-WHEAT	ACRE	14.00	1.0000	14.00	_____
CUSTOM HAUL-WHEAT	BU	0.14	45.0000	6.30	_____
DRYING/HANDLE WHEAT	BU	0.20	45.0000	9.00	_____
SEED					
WHEAT SEED	LB	0.20	90.0000	18.00	_____
HERBICIDE					
WHEAT HERB-POST EM.	ACRE	2.25	1.0000	2.25	_____
OPERATOR LABOR					
Tractors	hour	8.65	0.3199	2.76	_____
DIESEL FUEL					
Tractors	gal	0.95	3.3832	3.21	_____
REPAIR & MAINTENANCE					
Implements	ACRE	3.61	1.0000	3.61	_____
Tractors	ACRE	2.82	1.0000	2.82	_____
INTEREST ON OP. CAP.	ACRE	3.56	1.0000	3.56	_____

TOTAL DIRECT EXPENSES				114.56	_____
RETURNS ABOVE DIRECT EXPENSES				65.44	_____
FIXED EXPENSES					
Implements	ACRE	6.06	1.0000	6.06	_____
Tractors	ACRE	6.49	1.0000	6.49	_____

TOTAL FIXED EXPENSES				12.55	_____

TOTAL SPECIFIED EXPENSES				127.11	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				52.89	_____
RESIDUAL ITEMS					
WHEAT LAND RENT	acre	40.00	1.0000	40.00	_____
RESIDUAL RETURNS				12.89	_____

