

*Projections for Planning Purposes Only  
Not to be Used without Updating after October 15, 2004*

B-1241 (C10)

Table 20.A Estimated costs and returns per acre  
Winter Wheat, Dryland  
2005 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
wheat winter	bu	4.00	30.0000	120.00	_____
				-----	
TOTAL INCOME				120.00	_____
DIRECT EXPENSES					
SEED					
seed wheat	lb	0.17	60.0000	10.20	_____
CROP INSURANCE					
crop ins. wheat d	acre	6.50	1.0000	6.50	_____
FERTILIZER					
nitrogen dry	lb	0.34	60.0000	20.40	_____
phospate	lb	0.38	30.0000	11.52	_____
CUSTOM					
cstm hvst wheat	acre	14.88	1.0000	14.88	_____
cstm haul wheat	bu	0.15	30.0000	4.50	_____
OPERATOR LABOR					
Tractors	hour	8.90	0.3077	2.73	_____
DIESEL FUEL					
Tractors	gal	1.60	2.5077	4.01	_____
GASOLINE					
pickup,3/4 dryland	gal	2.15	0.4600	0.98	_____
REPAIR & MAINTENANCE					
Implements	acre	1.86	1.0000	1.86	_____
Tractors	acre	3.21	1.0000	3.21	_____
pickup,3/4 dryland	acre	0.50	1.0000	0.50	_____
INTEREST ON OP. CAP.	acre	3.29	1.0000	3.29	_____
				-----	
TOTAL DIRECT EXPENSES				84.61	_____
RETURNS ABOVE DIRECT EXPENSES				35.38	_____
FIXED EXPENSES					
Implements	acre	3.87	1.0000	3.87	_____
Tractors	acre	5.50	1.0000	5.50	_____
pickup,3/4 dryland	acre	2.00	1.0000	2.00	_____
				-----	
TOTAL FIXED EXPENSES				11.37	_____
				-----	
TOTAL SPECIFIED EXPENSES				95.99	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				24.00	_____
ALLOCATED COST ITEMS					
cash rent weht dry	acre	15.00	1.0000	15.00	_____
RESIDUAL RETURNS				9.00	_____

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Table 20.B Estimated resource use and costs for field operations, per acre  
 Winter Wheat, Dryland  
 2005 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
tandem disc - 20 ft	20 feet	200	0.103	1.00	Aug	2.72	2.11	0.70	1.47	0.103	0.91				7.93
grain drill		150	0.204	1.00	Oct	4.50	3.38	1.15	2.40	0.204	1.82				13.27
seed wheat	lb											60.0000	0.17	10.20	10.20
crop ins. wheat d	acre											1.0000	6.50	6.50	6.50
nitrogen dry	lb											60.0000	0.34	20.40	20.40
phospate	lb											30.0000	0.38	11.52	11.52
pickup, 3/4 dryland	acre			1.00	Jan			1.48	2.00			1.0000			3.48
cstm hvst wheat	acre			1.00	May							1.0000	14.88	14.88	14.88
cstm haul wheat	bu											30.0000	0.15	4.50	4.50
TOTALS						7.23	5.50	3.35	5.87	0.307	2.73			68.00	92.69
INTEREST ON OPERATING CAPITAL															3.29
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															95.99